

The following tables outline all fees & charges to be set for 2026/27, which are required to be approved by Cabinet in advance of the financial year. Additionally, some Registrars charges for 2027/28 and 2028/29 are also presented for approval in Table 1.

All fees & charges are assumed to be increased by the corporate inflation rate of 3.00%. Some fees and charges are recommended to increase by a rate other than the corporate inflation rate. Where this is the case, the rationale for the charge is outlined in the final column of the table, including where a fee or charge is set according to statute.

Some fees and charges have already been approved by Cabinet or a committee, such as the Licencing Committee. Where a fee or charge is already approved, this is detailed in the final column of the table.

Unless indicated (with a †), where VAT applies, all charges are shown inclusive of VAT.

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† - Indicates charge is shown exclusive of VAT

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<b>Table 1: Central Hub</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
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**Local Land Charges**

The market is price sensitive and council benchmarking results shows BHCC pricing is high in comparison to South-East average. The service has previously seen some loss of income resulting from the fees being non-competitive and therefore it is recommended that all local land charge fees remain at the 2026/27 prices.

Full local authority search (inc. LLC1 and Con29R)	£227.53	£227.53	0.0%	See above
LLC1 search only (non-vatable)	£66.88	£66.88	0.0%	See above
Con29R search only	£160.65	£160.65	0.0%	See above
Each additional parcel of land (LLC1) (Non-Vatable)	£13.39	£13.39	0.0%	See above
Each additional parcel of land (Con29R)	£16.12	£16.12	0.0%	See above
Each printed enquiry (Con29O)	£24.04	£24.04	0.0%	See above
Commons registration (question 22)	£24.04	£24.04	0.0%	See above
Each supplementary enquiry	£48.20	£48.20	0.0%	See above

**Mortuary Fees & Charges**

The mortuary provides:

- Services to HM Coroner for West Sussex and Brighton & Hove for deaths within Brighton & Hove.
- Body storage and post-mortem facilities for other local authorities.

Commercially negotiated contracts are in place for regular users of the mortuary. For ad hoc use of the mortuary - users will be charged according to the newly designed fees listed below. These new schedule of fees ensure the mortuary is covering the real and actual costs of body storage and management.

To maintain efficient body storage and support further commercialisation, Funeral Directors will be charged daily storage fees if they fail to collect the deceased within 5 working days after the Coroner releases the body. This charge will be introduced during 2026–27 following a consultation period with Funeral Directors to ensure they have appropriate workflows in place.

Body Storage & Management (0*-10 working days) *Date of receipt of body	New	£215.00	N/A	New fee
Post-mortem* *fee does not include Pathologist charges. Pathologists working from the mortuary will invoice separately	£305.00	£315.00	3.28%	Benchmarked against regional competitors
Forensic Post-mortem (additional charge)	£203.00	£350.00	72.41% (See note)	A forensic postmortem will cost £665 which is an increase of 30.9% from the previous scheme of £508

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Out of Hours Post-mortem (Additional charge)	£554.00	£500.00	-9.75% (See note)	An out of hours forensic postmortem will cost £1,165 which is an increase of 8.6% from the previous scheme fee of £1,065
Daily Body Storage & Management Charge (Post 10 working days & No release from HM Coroner)	New	£50.00	N/A	New fee
Out of Hours viewing (Additional charge)	New	£50.00	N/A	New fee
Specialist cleaning of premises where required after a PM	New	Cost + £25.00 administration fee	N/A	New fee
Transportation of specialist specimens	New	Cost + £25.00 administration fee	N/A	New fee
Body Storage (per day) – chargeable to Funeral Directors 5 working days post-Coroner/NHS release	New	£50.00	N/A	New fee

<b>Table 1: Central Hub</b>	<b>Agreed for 2026/27</b>	<b>Agreed for 2027/28</b>	<b>Proposed for 2028/29</b>	<b>Change % (From 27/28 to 28/29)</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Registration Services</b>					
Fees in registration services are set a combination of one, two and three years in advance. A comprehensive review of all fees has taken place including benchmarking against the South East Registration Board and comparable urban authorities ensuring fees cover the real and actual costs of delivering the service.					
Fees for Non-Statutory Ceremonies have been aligned to those charged for Statutory Ceremonies until 2027/28. This practice is common among benchmarked authorities and covers the real and actual costs of bespoke scripts being written for couples.					
Statutory and non-statutory ceremony fees include the costs certificate. The certificates are optional and the relevant fees can be deducted on request.					
<b>Statutory Ceremony (Marriages and Civil Partnerships) Fees</b>					
Floral Room 'Bijou' Wednesday (9.30—11am)	£195.00	£215.00	£250.00	16.28%	See above
Regency Suite Monday-Thursdays (9am-5pm)	£350.00	£380.00	£400.00	5.26%	See above

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Regency Suite Friday (9am-5pm)	£445.00	£480.00	£505.00	5.21%	See above
Regency Suite Saturday (9am-5pm)	£605.00	£640.00	£690.00	7.81%	See above
Regency Suite Sunday (9am-5pm)	£605.00	£640.00	£690.00	7.81%	See above
Regency Suite Bank Holiday (9am-5pm)	£765.00	£805.00	£865.00	7.45%	See above
Council Chamber Monday-Thursday (9am-5pm)	£770.00	£810.00	£850.00	4.94%	See above
Council Chamber Friday (9am-5pm)	£815.00	£850.00	£895.00	5.29%	See above
Council Chamber Saturday (9am-5pm)	£905.00	£940.00	£1,010.00	7.45%	See above
Council Chamber Sunday (9am-5pm)	£905.00	£940.00	£1,010.00	7.45%	See above
Council Chamber Bank Holiday (9am-5pm)	£1,020.00	£1,040.00	£1,120.00	7.69%	See above
Mayor's Parlour Monday-Thursday (9am-5pm)	£500.00	£540.00	£565.00	4.63%	See above
Mayor's Parlour Friday (9am-5pm)	£600.00	£640.00	£670.00	4.69%	See above
Mayor's Parlour Saturday (9am-5pm)	£850.00	£855.00	£920.00	7.60%	See above
Mayor's Parlour Sunday (9am-5pm)	£850.00	£855.00	£920.00	7.60%	See above
Mayor's Parlour Bank Holiday (9am-5pm)	£1,035.00	£1,040.00	£1,120.00	7.69%	See above
Approved Venue Monday-Thursday (9am-5pm)	£675.00	£705.00	£740.00	4.96%	See above
Approved Venue Friday (9am-5pm)	£735.00	£760.00	£800.00	5.26%	See above
Approved Venue Saturday (9am-5pm)	£765.00	£800.00	£860.00	7.50%	See above

<b>Table 1: Central Hub</b>	<b>Agreed for 2026/27</b>	<b>Agreed for 2027/28</b>	<b>Proposed for 2028/29</b>	<b>Change % (From 27/28 to 28/29)</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Approved Venue Sunday (9am-5pm)	£765.00	£800.00	£860.00	7.50%	See above
Approved Venue Bank Holiday (9am-5pm)	£835.00	£865.00	£930.00	7.51%	See above

<b>Table 1: Central Hub</b>	<b>Agreed for 2025/26</b>	<b>Proposed for 2026/27</b>	<b>Proposed for 2027/28</b>	<b>Change % (From 25/26 to 26/27)</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Non-Statutory Ceremony Fees</b>					
Regency Suite Monday-Thursday (9am-5pm)	£375.00	£350.00	£380.00	-6.67%	See above
Regency Suite Friday (9am-5pm)	£375.00	£445.00	£480.00	18.67%	See above
Regency Suite Saturday (9am-5pm)	£580.00	£605.00	£640.00	4.31%	See above
Regency Suite Sunday (9am-5pm)	£580.00	£605.00	£640.00	4.31%	See above
Regency Suite Bank Holiday (9am-5pm)	£725.00	£765.00	£805.00	5.52%	See above
Council Chamber Monday-Thursday (9am-5pm)	£785.00	£770.00	£810.00	1.91%	See above
Council Chamber Friday (9am-5pm)	£785.00	£815.00	£850.00	3.82%	See above
Council Chamber Saturday (9am-5pm)	£855.00	£905.00	£940.00	5.85%	See above
Council Chamber Sunday (9am-5pm)	£855.00	£905.00	£940.00	5.85%	See above
Council Chamber Bank Holiday (9am-5pm)	£975.00	£1,020.00	£1,040.00	4.62%	See above
External Venue Monday-Thursday (9am-5pm)	£495.00	£675.00	£705.00	36.36%	See above
External Venue Friday (9am-5pm)	£495.00	£735.00	£760.00	48.48%	See above

<b>Table 1: Central Hub</b>	<b>Agreed for 2025/26</b>	<b>Proposed for 2026/27</b>	<b>Proposed for 2027/28</b>	<b>Change % (From 25/26 to 26/27)</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
External Venue Saturday (9am-5pm)	£525.00	£765.00	£800.00	45.71%	See above
External Venue Sunday (9am-5pm)	£525.00	£765.00	£800.00	45.71%	See above
External Venue Bank Holiday (9am-5pm)	£665.00	£835.00	£865.00	25.56%	See above

<b>Table 1: Central Hub</b>	<b>Agreed for 2026/27</b>	<b>Proposed for 2027/28</b>	<b>Proposed for 2028/29</b>	<b>Change % (From 26/27 to 27/28)</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Ceremony Administration Fees</b>					
Amendment Fee All	£60.00	£75.00	£75.00	25.00%	See above
Administration Cancellation Fee All	£175.00	£175.00	£200.00	0.00%	See above
Out of Hours Supplement (5pm+) Monday-Thursday	£185.00	£195.00	£210.00	5.41%	See above
Out of Hours Supplement (5pm+) Friday	£185.00	£195.00	£210.00	5.41%	See above
Out of Hours Supplement (5pm+) Saturday	£185.00	£195.00	£210.00	5.41%	See above
Out of Hours Supplement (5pm+) Sunday	£185.00	£195.00	£210.00	5.41%	See above
Out of Hours Supplement (5pm+) Bank Holiday	£185.00	£195.00	£210.00	5.41%	See above
Premium Appointment	£25.00	£30.00	£35.00	20.00%	See above
Pre-Ceremony Meeting Monday – Friday	£55.00	£60.00	£60.00	9.09%	See above
Pre-Ceremony Meeting Saturday	£110.00	£120.00	£120.00	9.09%	See above

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<b>Approved Venue Licence Fees</b>				
One Room	£2,415.00	£2,415.00	0.0%	Fees held to encourage uptake from smaller venues – aligning licencing strategy with other urban authorities
Additional rooms (per room)	£505.00	£505.00	0.0%	
Licence Amendment Fee	£100.00	£100.00	0.0%	
<b>Private Citizenship Fees</b>				
Tuesday (individual)	£150.00	£170.00	13.33%	Benchmarked against South East authorities
Tuesday (family)	£300.00	£340.00	13.33%	Benchmarked against South East authorities
Any other day weekday (per citizen)	£250.00	£280.00	12.00%	Benchmarked against South East authorities
Saturday & Sunday (per citizen) <i>Only available if other ceremonies are taking place in Brighton Town Hall</i>	New	£170.00	N/A	New competitive fee will ensure more efficient use of staff hours during weekend working
<b>Consumables</b>				
Webcasting (Regency Suite)	£60.00	£75.00	25.00%	Benchmarked against South East authorities
Commemorative Certificate	£5.00	£5.00	0.00%	Covers costs at a price which is desirable
Confetti	£2.50 [per box]	£10.00 [3 boxes]	33.33%	Competitive price
Birth Wallets	£3.00	£3.00	0.00%	Covers costs at a price which is desirable
Deed Poll Re-issue	New	£38.50	N/A	Aligned to statutory fee for priority certificate
<b>Visit Brighton Fees and Charges</b>				
<b>Accommodation</b>				
<i>(Hotels, Guest Houses, Self Catering, Hostels &amp; Campus)</i>				
1-25 room properties	£789.00	£813.00	3.0%	
26-100 room properties	£864.00	£890.00	3.0%	
101+ room properties	£937.00	£966.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
* plus per room/property	£18.00	£18.50	2.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Business Directory	£494.00	£509.00	3.0%	
Restaurants	£494.00	£509.00	3.0%	
Activities	£520.00	£536.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Tour Guides	£235.00	£243.00	3.4%	Inflated in line with corporate inflation; rounded to nearest denomination

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<b>Attractions</b>				
<i>(Annual Visitors)</i>				
Up to 20,000 Visitors	£469.00	£484.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
20,001 to 200,000 Visitors	£1,454.00	£1,498.00	3.0%	
200,001 + Visitors	£2,341.00	£2,412.00	3.0%	
Cafes, Bars, Pubs & Clubs	£408.00	£421.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Language Schools	£433.00	£446.00	3.0%	
Shopping Centres / Areas	£1,356.00	£1,397.00	3.0%	
<b>Entertainment Venues &amp; Other</b>				
Up to 500 seats	£679.00	£700.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
501 to 1,000 seats	£1,196.00	£1,232.00	3.0%	
1001 + seats	£1,848.00	£1,904.00	3.0%	
Campsites	£371.00	£383.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Places of Worship	£125.00	£129.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Shops	£371.00	£383.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>CityParks Fees &amp; Charges</b>				
<b>CITY PARKS</b>				
Allotments Rents per square metre - 25% discount to allotment rent for senior citizens, full-time students, unemployed, disabled and community groups	£0.42	£0.44	4.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Allotments Waiting List Application	£21.40	£22.10	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Allotments Annual Administration Fee	£28.40	£29.30	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Tree Planting - dedicate a tree in a park	£407.00	£720.00	76.9%	Fee reflects cost of tree, planting, watering for 3 years and administration
Tree Planting - dedicate a street tree	On Request	On Request		
Copy of Tree preservation order (TPO)	£44.20	£45.60	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Bench dedication - Budget 1 (Phoenix Recycled)	New	£1,718.00	N/A	Fee reflects cost of bench, plaque, fixings transport, installation and administration
Bench dedication - Budget 2 (Ellwood/Phoenix Jubilee Recycled)	New	£2,108.00	N/A	Fee reflects cost of bench, plaque, fixings transport, installation and administration
Bench dedication - Budget 3 (Phoenix: Stanford Seat)	New	£2,238.00	N/A	Fee reflects cost of bench, plaque, fixings transport, installation and administration
Bench dedication - Budget 4 (Stanmer Special)	New	£2,498.00	N/A	Fee reflects cost of bench, plaque, fixings transport, installation and administration
High Hedge Complaint Fee	£693.00	£713.80	3.0%	
<b>CRICKET</b>				
Adult (wicket only)	£72.00	£74.20	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Junior (wicket only)	£38.40	£39.60	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Changing facilities	£44.20	£45.60	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Training strip - Aldrington	£23.10	£23.80	3.0%	
<b>STALLBALL, SOFTBALL &amp; ROUNDERS</b>				
First match booked	£34.80	£35.90	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination

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Subsequent matches	£21.30	£22.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>CYCLING</b>				
Preston Park Cycle Track per hour - Club Events	£40.40	£41.70	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Preston Park Cycle Track per hour - Commercial Events	£67.40	£69.50	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Club season (once a week 2.5hrs for 3 months) [VAT exempt]	£223.10	£229.80	3.0%	
<b>TENNIS</b>				
Adult court per hour	£9.30	£9.60	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Junior court per hour (under 18's)	£5.70	£5.90	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Concessionary court per hour Compass Card, Over 65s, unemployed	£8.30	£8.60	3.6%	Inflated in line with corporate inflation; rounded to nearest denomination
Junior court per hour weekday before 5 (including summer holidays)	£2.80	£2.90	3.6%	Inflated in line with corporate inflation; rounded to nearest denomination
Concessionary court per hour weekday before 5 (including summer holidays)	£4.80	£5.00	4.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Season ticket	£125.50	£129.30	3.0%	
Junior season ticket	£19.30	£19.90	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Club season ticket	£43.00	£44.30	3.0%	
<b>FOOTBALL</b>				
Adult (pitch only)	£74.20	£76.50	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Changing facilities	£44.20	£45.60	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Junior (pitch only)	£21.30	£22.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Changing facilities	£44.20	£45.60	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Junior training, no requirements	£19.90	£20.50	3.0%	
5/7-a-side @Preston/Waterhall (per pitch)	£59.80	£61.60	3.0%	

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<b>PAVILIONS</b>				
Pavilion -Casual per day	£146.80	£151.30	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Play group Mile Oak per half day [always VAT exempt]	£19.90	£20.50	3.0%	
Table Tennis Mile Oak per evening [VAT exempt]	£33.10	£34.10	3.0%	
<b>RENTS</b>				
Waterhall [Brighton Rugby Club VAT exempt]	£5,347.60	£5,508.10	3.0%	
Patcham Utd (Horsdean pitch + pavilion season)	£2,556.80	£2,633.60	3.0%	
Brighton & Hove Cricket Club - Pitch	£986.80	£1,016.50	3.0%	
Brighton & Hove Cricket Club - Clubroom	£986.80	£1,016.50	3.0%	
Rottingdean croquet club	£1,494.80	£1,539.70	3.0%	
<b>MISCELLANEOUS</b>				
Hot Air Ballooning (flat year rate)	£404.80	£417.00	3.0%	
Cross Country (flat rate, no facilities)	£46.00	£47.40	3.0%	
School Sports (Initial 8x100m) [VAT exempt]	£94.30	£97.20	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
School Sports (overmarking) [VAT exempt]	£35.20	£36.30	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>CAR PARKING IN PARKS</b>				
<b>East Brighton Car Park - Monday to Sunday 9am to 8pm - Maximum stay 6 hours, no return within 4 hours</b>				
Up to 1 hour	£1.30	£1.40	7.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 2 hours	£2.00	£2.10	5.0%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 4 hours	£3.10	£3.20	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 6 hours (Maximum)	£6.10	£6.30	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Preston Park Car Park - Monday to Sunday 9am to 8pm - Maximum stay 6 hours, no return within 4 hours</b>				
Up to 1 hour	£1.70	£1.80	5.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 2 hours	£3.40	£3.60	5.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 4 hours	£6.60	£6.80	3.0%	

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Up to 6 hours (Maximum)	£8.40	£8.70	3.6%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Stanmer Park (Chalk Hill, Church Car Park, Lower Lodges) - Monday to Sunday 9am to 8pm - Maximum stay 11 hours</b>				
Up to 1 hour	£1.30	£1.50	15.4%	Increase to further encourage sustainable transport and allow better balance of rates across the park
Up to 2 hours	£2.00	£2.20	10.0%	Increase to further encourage sustainable transport and allow better balance of rates across the park
Up to 4 hours	£3.10	£3.50	12.9%	Increase to further encourage sustainable transport and allow better balance of rates across the park
Up to 11 hours (maximum)	£6.10	£6.80	11.5%	Increase to further encourage sustainable transport and allow better balance of rates across the park
<b>Stanmer Park (Upper Lodges) - Monday to Sunday 9am to 8pm - Maximum stay 8 hours</b>				
Up to 1 hour	£1.30	£1.50	15.4%	Increase to further encourage sustainable transport and allow better balance of rates across the park
Up to 2 hours	£2.00	£2.20	10.0%	Increase to further encourage sustainable transport and allow better balance of rates across the park
Up to 4 hours	£3.10	£3.50	12.9%	Increase to further encourage sustainable transport and allow better balance of rates across the park
Up to 8 hours (maximum)	£6.10	£6.80	11.5%	Increase to further encourage sustainable transport and allow better balance of rates across the park
<b>Stanmer Park (Patchway) - Monday to Sunday 9am to 8pm - Maximum stay 11 hours</b>				
Up to 1 hour	£1.70	£1.70	0.0%	Freeze on Stanmer Patchway to allow better alignment across the park and support businesses in the centre of the park
Up to 2 hours	£3.40	£3.40	0.0%	Freeze on Stanmer Patchway to allow better alignment across the park and support businesses in the centre of the park
Up to 4 hours	£6.60	£6.60	0.0%	Freeze on Stanmer Patchway to allow better alignment across the park and support businesses in the centre of the park
Up to 11 hours (maximum)	£9.20	£9.20	0.0%	Freeze on Stanmer Patchway to allow better alignment across the park and support businesses in the centre of the park

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Vale Park - Monday to Sunday 9am to 8pm - Maximum stay 6 hours</b>				
Up to 1 hour	£1.30	£1.40	7.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 2 hours	£2.00	£2.10	5.0%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 4 hours	£3.10	£3.20	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 6 hours (Maximum)	£6.10	£6.30	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Victoria Park (FURTHER DETAILS Subject to TRO Consultation)</b>				
Up to 1 hour	New	£1.40	N/A	TBC – pending TRO consultation
Up to 2 hours	New	£2.10	N/A	TBC – pending TRO consultation
Up to 4 hours	New	£3.20	N/A	TBC – pending TRO consultation
Up to 6 hours (Maximum)	New	£6.30	N/A	TBC – pending TRO consultation
<b>Outdoor Events Fees and Charges</b>				
<b>Application Fee (Non-refundable application fee for all events)</b>				
Commercial	£108.00	£112.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Charity	£54.00	£56.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Community	£27.00	£28.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Hire of Parks &amp; Open Spaces</b>				
Commercial				
Small	£1,494.00	£1,539.00	3.0%	
Medium	£2,987.00	£3,077.00	3.0%	
Large (fee based on size, ticket sales, location etc)	To be negotiated	To be negotiated	N/A	
<b>Charity</b>				
Small (local)	£696.00	£717.00	3.0%	
Medium (regional)	£1,494.00	£1,539.00	3.0%	
Large (national)	£3,039.00	£3,131.00	3.0%	
<b>Community</b>				

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Small	£170.00	£176.00	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Medium	£371.00	£383.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Large	£727.00	£749.00	3.0%	
<b>Madeira Drive Hire</b>				
Daily Event Charge for road closure 6am until 6pm. Daily charge applicable for build and derig days is agreed on a case-by-case basis				
<b>Commercial</b>	£11,464.00	£11,810.00	3.0%	
Charity (National and Regional)	£3,786.00	£3,900.00	3.0%	
Enthusiast	£2,879.00	£2,970.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Community (Includes local charity)	£2,030.00	£2,095.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Commercial Promotions - all sites</b>				
Per day (weekends and bank holidays)	£2,297.00	£2,370.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Per day (weekdays)	£2,030.00	£2,095.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Reinstatement Deposit</b>				
Commercial	To be negotiated	To be negotiated	N/A	
Charity/Community	To be negotiated	To be negotiated	N/A	
<b>Advertising Sites</b>				
Poster Sites 10 Day Period - per poster, advertising rate only	£9.00	£9.50	5.6%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Filming</b>				
Other - Managed through Sussex Film Office	To be negotiated	To be negotiated	N/A	
<b>News/ weather/ tourism</b>	£0.00	£0.00	N/A	
Student pieces (administration fee only)	£65.00	£67.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Unit Bases (24 hour hire)	To be negotiated	To be negotiated	N/A	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Officer fees outside core hours (per hour)	£59.00	£61.00	3.4%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Bereavement Services Fees &amp; Charges</b>				
Adult Cremation	£817.00	842.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Child Cremation	No Charge	No Charge	N/A	
Early service/ Public Health Cremation	£612.00	£631.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Direct Cremation - unattended	£460.00	£474.00	3.0%	
Cremation of body parts – no use of chapel	£134.00	£139.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Additional fee for Saturday Cremation	£309.00	£319.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Additional Fee for Sunday / BH cremation	£616.00	£635.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Additional 30 mins chapel time	£288.00	£297.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Use of chapel Mon – Fri – no linked burial or cremation	£350.00	£361.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Use of chapel Saturday – no linked burial or cremation	£659.00	£679.00	3.0%	
Use of Chapel Sunday / BH – no linked burial or Cremation	£966.00	£995.00	3.0%	
Witnessed Scattering of ashes in GOR – other Crematoria	£110.00	£114.00	3.6%	Inflated in line with corporate inflation; rounded to nearest denomination
Witnessed Scattering in GOR – Saturday supplement	£148.00	£153.00	3.4%	Inflated in line with corporate inflation; rounded to nearest denomination
Storage of cremated remains per month – after 3 months	£50.00	£52.00	4.0%	Inflated in line with corporate inflation; rounded to nearest denomination
Split of Cremated remains	£21.00	£22.00	4.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Certified extract from Register of Cremations	£26.00	£27.00	3.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Visual Tributes – single photo	£15.00	£16.00	6.7%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Visual Tributes – additional single photo	£12.00	£13.00	8.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Visual Tributes – Basic Slideshow	£60.00	£62.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Visual Tributes – Music Tribute	£78.00	£81.00	3.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Visual Tributes – Themed Tribute	£96.00	£99.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Visual Tributes – Family supplied video	£42.00	£44.00	4.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Visual Tributes – Download link	£12.00	£13.00	8.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Visual Tributes – extra work/ extra 25 photos	£27.00	£28.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Visual Tributes – late fee	£21.00	£22.00	4.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Webcast – Live & 28 days	£65.00	£67.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Keepsake - DVD/ USB of Visual tribute/Webcast	£66.00	£68.00	3.0%	
Keepsake - DVD/ USB of Visual tribute/Webcast – extra copy	£33.00	£34.00	3.0%	
Keepsake – Video book	£102.00	£106.00	3.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Keepsake – Video book – extra copy	£66.00	£68.00	3.0%	
Keepsake – Memory Box	£150.00	£155.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Keepsake – Memory box – extra copy	£90.00	£93.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Right of Burial – excl. Woodland Valley – Resident	£1,026.00	£1,057.00	3.0%	
Right of Burial – excl. Woodland Valley – Non-Resident	£2,565.00	£2,642.00	3.0%	
Right of Burial – Woodland Valley - Resident	£1,112.00	£1,146.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Right of Burial – Woodland Valley – Non-Resident	£2,780.00	£2,864.00	3.0%	
Right of Burial – Child	No Charge	No Charge	N/A	

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Interment – Resident	£1,292.00	£1,331.00	3.0%	
Interment – Non-Resident	£3,230.00	£3,327.00	3.0%	
Interment – Child	No Charge	No Charge	N/A	
Interment – Saturday additional fee	£428.00	£441.00	3.0%	
Interment – Sunday/ BH additional fee	£640.00	£660.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Interment – additional fee for large coffin	£180.00	£186.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Interment – additional digging per foot over 3ft	£85.00	£88.00	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Right of Burial – Ashes plot - Resident	£850.00	£876.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Right of Burial – Ashes plot – Non-Resident	£2,125.00	£2,189.00	3.0%	
Interment - Cremated remains	£260.00	£268.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Interment – Cremated remains - Saturday additional fee	£360.00	£371.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Interment – Cremated remains -Sunday/ BH additional fee	£540.00	£557.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Scattering ashes in Cemetery – Mon -Fri	£136.00	£141.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Scattering ashes In a Cemetery – Saturday additional fee	£310.00	£320.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Scattering ashes in a Cemetery – Sunday/ BH additional fee	£540.00	£557.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Wooden ashes casket	£110.00	£114.00	3.6%	Inflated in line with corporate inflation; rounded to nearest denomination
Wooden ashes casket – double size	£165.00	£170.00	3.0%	
Bio-degradable Urn	£50.00	£52.00	4.0%	Inflated in line with corporate inflation; rounded to nearest denomination
Transfer of Right of Burial – Probate	£88.00	£91.00	3.4%	Inflated in line with corporate inflation; rounded to nearest denomination
Transfer of Right of Burial – Statutory declaration	£150.00	£155.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Grave search	£28.00	£29.00	3.6%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial permit – Single Headstone up to 2ft 6 inches	£173.00	£179.00	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial permit – Single Headstone over 2ft 6 inches	£260.00	£268.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial permit – Headstone for ashes plot – 21 x 16 x12	£160.00	£165.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial permit - Tablet for Lawn Memorial Cemetery	£152.00	£157.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial permit – Kerb set only	£144.00	£149.00	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial permit – Additional cover slab or chippings	£134.00	£139.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial permit – Additional inscription	£77.00	£80.00	3.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial permit – Vase with inscription	£77.00	£80.00	3.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Book of Remembrance – 2 line entry	£155.00	£160.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Book of Remembrance – Extra line	£27.00	£28.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Book of Remembrance – Floral emblem (added to 5-line entry)	£90.00	£93.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Book of Remembrance – Badge/Crest (added to 5-line entry)	£96.00	£99.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Book of Remembrance – Illuminated Capital (added to 5-line entry)	£132.00	£136.00	3.0%	
Book of Remembrance – Coat of Arms (added to 5-line entry)	£144.00	£149.00	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial Leaf – Initial purchase & 5 yr dedication	£252.00	£260.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial Leaf – 5 yr renewal	£144.00	£149.00	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination

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Recordia Panel – Initial purchase & 5yr dedication	£291.00	£300.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Recordia panel – 5 yr renewal	£144.00	£149.00	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Woodland Valley plaque – initial purchase & 5 yr dedication	£516.00	£532.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Woodland Valley plaque – extra line	£33.00	£34.00	3.0%	
Bulb commemoration	£84.00	£87.00	3.6%	Inflated in line with corporate inflation; rounded to nearest denomination
Woodland walk plaque – initial purchase & 5 yr dedication	£489.00	£504.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Woodland walk plaque – 2 yr renewal	£126.00	£130.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Woodland walk plaque – additional year	£45.00	£47.00	4.4%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque in Rose bed – initial purchase & 5 yr dedication	£504.00	£520.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque in Rose bed – 2 yr renewal	£180.00	£186.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque in Rose bed – extra year	£54.00	£56.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque in Rose bed on Tree Rose – Initial purchase & 5 yr dedication	£540.00	£557.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque in Rose bed on Tree Rose – 2 yr renewal	£186.00	£192.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque in Rose bed on Tree Rose – extra year	£54.00	£56.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Tree – Initial purchase & 5 yr dedication	£651.00	£671.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Tree – 2 yr renewal	£240.00	£248.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Tree – extra year	£81.00	£84.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Tree – Yorkstone plinth	£135.00	£140.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Plaque in Children's Garden – Initial purchase & 5 yr dedication	£315.00	£325.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque in Children's Garden – 2 yr renewal	£102.00	£106.00	3.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque in Children's Garden – extra year	£39.00	£41.00	5.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial Niche – initial purchase & 5 yr dedication	£858.00	£884.00	3.0%	
Memorial Niche – 5 yr renewal	£375.00	£387.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial Niche – extra year	£60.00	£62.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial Niche - Motif	£75.00	£78.00	4.0%	Inflated in line with corporate inflation; rounded to nearest denomination
Memorial Niche – Photo plaque	£108.00	£112.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Memorial bench – initial purchase & 5 yr dedication	£1,650.00	£1,700.00	3.0%	
Plaque on Memorial bench – 2 yr renewal	£360.00	£371.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Memorial bench – extra year	£126.00	£130.00	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Shared Wooden Memorial bench – initial purchase & 5 yr dedication	£591.00	£609.00	3.0%	
Plaque on Shared Wooden Memorial bench – 2 yr renewal	£180.00	£186.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Shared Wooden Memorial bench – extra year	£45.00	£47.00	4.4%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Shared Eco Memorial bench – initial purchase & 5 yr dedication	£195.00	£201.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Shared Eco Memorial bench – 2 yr renewal	£78.00	£81.00	3.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Plaque on Shared Eco Memorial bench – extra year	£27.00	£28.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Seafront Fees and Charges</b>				
<b>Beach Huts</b>				
Beach Hut License Fee	£518.70	£534.27	3.0%	
Beach Hut Transfer Fee (10% of sale price)	Greater of 10% of sale price, or 4 times the licence fee	Greater of 10% of sale price, or 4 times the licence fee	N/A	
<b>Seafront Charges</b>				
Winch or Capstan Site	£160.00	£164.80	3.0%	
Beaching Permit for pleasure/sailing/rowing boat/kayak	£106.70	£110.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Beach Lock Site – small (self-build)	£160.00	£164.80	3.0%	
Beach Lock Site – large (self-build)	£213.30	£219.70	3.0%	
Beach Locker – (locker owned by council)	£266.60	£274.60	3.0%	
Beach Volleyball court hire (Peak) Mon - Fri 17:00 - 22:00 and all weekends	£32.00	£33.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Beach Volleyball court hire (Off Peak) All other times	£28.00	£28.90	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Beach Basketball Court	Free	Free	N/A	
<b>Beach Chalets</b>				
Hove	£1,783.90	£1,837.50	3.0%	
Madeira Drive	£1,228.90	£1,265.80	3.0%	
Saltdean East (old)	£1,043.30	£1,074.60	3.0%	
Saltdean West (new)	£2,060.00	£2,121.80	3.0%	
Rottingdean	£1,043.30	£1,074.60	3.0%	
Ovingdean	£1,165.80	£1,200.80	3.0%	
<b>Volks Railway</b>				
Adult single	£5.20	£5.40	3.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Adult return	£6.70	£7.00	4.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Child single	£3.30	£3.40	3.0%	
Child return	£4.20	£4.40	4.8%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Senior single	£3.80	£4.00	5.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Senior return	£5.20	£5.40	3.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Family single	£12.70	£13.10	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Family return	£17.30	£17.90	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Adult group return	£5.00	£5.20	4.0%	Inflated in line with corporate inflation; rounded to nearest denomination
Child group return	£3.40	£3.60	5.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Halfway Adult single	£3.30	£3.40	3.0%	
Halfway child single	£2.30	£2.40	4.3%	Inflated in line with corporate inflation; rounded to nearest denomination
VERA Members/Special	£2.20	£2.30	4.5%	Inflated in line with corporate inflation; rounded to nearest denomination
5 yrs & under	Free	Free	N/A	
<b>Bandstand Ceremony Hire Fees</b>				
Bandstand - Peak (Friday/Saturday)	£844.60	£870.00	3.0%	Inflated in line with corporate inflation; rounded to nearest denomination
Bandstand - Peak (Bank Holiday)	£906.40	£940.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Bandstand Off Peak (Wednesday/Thursday)	£648.90	£665.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Plus ground floor wing area	New	£160.00	N/A	New charge to compliment existing bandstand hire charges
<b>Transport Highways Fees and Charges</b>				
<b>HIGHWAYS</b>				
Vehicle Crossover Inspection - First inspection	£166.00	£182.60	10.0%	Fee increase to ensure full cost recovery within the service
Vehicle Crossover Inspection - Proceeding to works	£496.00	£545.60	10.0%	Fee increase to ensure full cost recovery within the service
S50 Road Opening Charge – Works on apparatus with an existing licence	£227.00	£249.70	10.0%	Fee increase to ensure full cost recovery within the service

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
S50 Road Opening Charge – New Licence	£617.00	£678.70	10.0%	Fee increase to ensure full cost recovery within the service
Works on the Highway (installation of ramps etc)	£439.00	£482.90	10.0%	Fee increase to ensure full cost recovery within the service
Extension to existing highways road opening licence (vehicle crossovers, works within the highway, S50 change in end date)	New	£45.00	N/A	New charge for officer time to process change
Temporary Traffic Lights (application and approval of changes to traffic light junctions)	£151.00	£166.10	10.0%	Fee increase to ensure full cost recovery within the service
Oversailing (permission to move materials/build temporary structures over the public highways)	£151.00	£166.10	10.0%	Fee increase to ensure full cost recovery within the service
Officer time (When needed on site checking traffic management or traffic signals)	£64.00	£70.40	10.0%	Fee increase to ensure full cost recovery within the service
Filming Traffic Management Charge	£605.00	£665.50	10.0%	Fee increase to ensure full cost recovery within the service
Filming date change	New	£45.00	N/A	New charge for officer time to process change
<b>DEVELOPER-LED HIGHWAY WORKS (INCLUDING S278/38 AGREEMENTS)</b>				
<p><i>Note 1: For S278/38 agreement items –</i></p> <p>(a) <i>EVHW = Estimated Value of the Highway Works. This includes, inter alia, street lighting, electricals, statutory undertakers' works, and traffic management. For the purposes of the Advanced Fee this shall be based on an early estimate of the proposals prior to any technical review. For the DCIF it shall be based on the final agreed proposals granted Technical Approval.</i></p> <p>(b) <i>Fees exclude those for legal drafting, traffic regulation orders, structural/geotechnical AiP and commuted sums, which shall all be additional.</i></p> <p>(c) <i>Fees are based on a standard scope of activities. If this is exceeded then 'supplementary' fees will be due at a time charge rate of £88 hour ex VAT.</i></p> <p>(d) <i>In addition to these fees, applicants will be required to provide a legal undertaking at the point of application that they will pay any abortive costs that the Council may occur (including officer time @ £88 hour ex VAT) above the value of the advanced fee should the application not be completed for any reason.</i></p> <p><i>Note 2: Fees technical review items (where outside of the s278/38 agreement process)</i></p> <p>(a) <i>Fees exclude any meetings, which be additional per separate items</i></p> <p>(b) <i>Where the proposals include works at multiple disparate sites, include contiguous works over a very large area, or in other reasonable circumstances, these may be broken up and treated as separate schemes - each subject to separate fees.</i></p> <p><i>Note 3: For Road Safety Audit items –</i></p>				

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<p>(a) Fees include up to 2 rounds of review of each RSA submission (i.e. Audit Team proposal, Brief, Audit Report, Audit Response Report). Should further rounds of review be necessary to obtain approval then this will be subject to additional fees at a time charge rate of £88 hour ex VAT.</p> <p>(b) Fees exclude technical review and/or approval of the highway proposals themselves or of any input TS/TA derived traffic forecasts etc... for that may be required for RSA Briefs. Where approval of such inputs is required then this will be subject to separate fees per other items. Whilst RSA Briefs may nonetheless be approved in the absence of these, this will be subject to separate latter approval of such input documents. Until that is provided Designers proceed with any RSA at their risk.</p> <p>(c) Fees exclude the production of Exceptions Reports for where the Design Organisation proposes not to follow an RSA recommendation. Should they be required then this will be subject to additional fees at a time charge rate of £88 hour ex VAT.</p> <p>(d) Where the proposals include works at multiple disparate sites, include contiguous works over a very large area, or in other reasonable circumstances, these may be broken up and treated as separate schemes - each subject to separate fees.</p>				
<b>Pre Planning application advice &amp; Pre 278 Planning advice</b>				
Small scheme	New	£352.00	N/A	New charge to cover costs of staff time (based on 4 hrs)
Medium scheme	New	£704.00	N/A	New charge to cover costs of staff time (based on 8hrs)
Large scheme	New	£1,056.00	N/A	New charge to cover costs of staff time (based on 12 hrs)
<b>S278/38 'major works' agreement -</b>				
Design Check and Inspection Fee (DCIF) to be paid when agreement completed to cover all tasks within standard scope	20% EVHW	20% EVHW	N/A	
Advanced Fee (AF) to be paid at point of application to begin agreement process, but to be deducted from DCIF	10% EVHW (min £5,000)	10% EVHW (min £5,000)	N/A	
<b>S278 'minor works' agreement -</b>				
Design Check and Inspection Free (DCIF) to be paid when agreement completed to cover all tasks within standard scope	20% EVHW	20% EVHW	N/A	
Advanced Fee (AF) to be paid at point of application to begin agreement process, but to be deducted from DCIF	10% EVHW (min £2,000)	10% EVHW (min £2,000)	N/A	
<b>S278 'point works' agreement</b> (where council designs and executes very minor works on the applicant's behalf) - officer time to prepare, design, works quotation and agreement, and to	£1,909.00	£1,967.00	3.0%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<i>inspect/supervise/approve the works. Excludes cost of the works themselves which shall be confirmed in the agreement</i>				
<b>1no. round of technical review and written response, outside of S278/38 agreement process, of outline highway design proposals where -</b>				
Small scheme †	£686.00	£754.60	10.0%	Fee increase to ensure full cost recovery within the service
Medium scheme †	£1,178.00	£1,295.80	10.0%	Fee increase to ensure full cost recovery within the service
Large scheme †	£1,735.00	£1,908.50	10.0%	Fee increase to ensure full cost recovery within the service
<b>1no. round of technical review and written response, outside of S278/38 agreement process, of detailed highway design proposals excl. SUDS drainage and street lighting, where -</b>				
Small scheme	£943.00	£1,037.30	10.0%	Fee increase to ensure full cost recovery within the service
Medium scheme	£1,393.00	£1,532.30	10.0%	Fee increase to ensure full cost recovery within the service
Large scheme	£2,014.00	£2,215.40	10.0%	Fee increase to ensure full cost recovery within the service
<b>1no. round of technical review and written response, outside of S278/38 agreement process, to SUDS drainage proposals, where -</b>				
Small scheme	£399.00	£438.90	10.0%	Fee increase to ensure full cost recovery within the service
Medium scheme	£699.00	£768.90	10.0%	Fee increase to ensure full cost recovery within the service
Large scheme	£999.00	£1,098.90	10.0%	Fee increase to ensure full cost recovery within the service
<b>1no. round of technical review and written response, outside of S278/38 agreement process, to street lighting proposals, where -</b>				
Small scheme	£399.00	£438.90	10.0%	Fee increase to ensure full cost recovery within the service
Medium scheme	£699.00	£768.90	10.0%	Fee increase to ensure full cost recovery within the service
Large scheme	£999.00	£1,098.90	10.0%	Fee increase to ensure full cost recovery within the service

† - Indicates charge is shown exclusive of VAT

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Road Safety Audit outside of S278/38 process, completion of all overseeing organisation tasks for an individual stage 1/1+2/2/3, where -</b>				
Small scheme †	£1,435	£1,578.50	10.0%	Fee increase to ensure full cost recovery within the service
Medium scheme †	£1,885	£2,073.50	10.0%	Fee increase to ensure full cost recovery within the service
Large scheme †	£2,613	£2,874.30	10.0%	Fee increase to ensure full cost recovery within the service
Attendance of 1 no. Highway Agreements Officer at 1 no. max 2 hour meeting to informally discuss highway design proposals outside of S278/38 agreement, incl. advance review of submitted info but excl. any written notes or formal written observations	£300.00	£309.00	3.0%	
Structural Approval in Principle to DMRB BD02	£798.00	£822.00	3.0%	
Geotechnical Approval in Principle to DMRB HD22/08	Time charge at consultancy rates	Time charge at consultancy rates	N/A	
<b>TRANSPORT NOTE/STATEMENT/ASSESSMENT SCOPING AND OTHER PRE-APPLICATION ADVICE</b>				
<i>Note 1: Where Planning Performance Agreements are proposed then the fees shall be calculated on a case specific basis and those below may not apply.</i>				
<i>Note 2: The below rates assume the availability of Council staff. Where Council staff are not available then the Council may be able to arrange for external Consultants to provide advice instead on its behalf. However, fees will then be determined on a case specific basis.</i>				
<i>Note 3: The written pre-application advice items are limited to Transport Note/Statement/Assessment screening and scoping (based in each instance on submitted screening/scoping notes), and general transport policy. Advice on highway design (including for any roads/spaces within the site), Road Safety Audit, Travel Plans, and CTMPs is excluded and subject to separate fees under other items. Advice/audit relating to junction/network modelling is included where this relates to up to 2 simple, non-signalised junctions that do not interact or feature other complicating factors (as modelled within Junctions 9 software). In all other circumstances such advice is excluded and shall be subject to separate fees under other items.</i>				
<b>1 no. round of written pre-application advice, excl. any meetings, for -</b>				
Minor development - householder only †	£343.00	£353.00	2.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Minor development – other †	£600.00	£617.00	2.8%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>1 no. round of written pre-application advice, incl. 1 no. clarification meeting prior to issue, for -</b>				
Major development - small (Transport Statement only) †	£900.00	£925.00	2.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Major development - medium (Transport Assessment) †	£1,286.00	£1,321.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Major development - large (Transport Assessment) †	£1,650.00	£1,695.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Major development - x.large (Transport Assessment and/or Environmental Statement) †	£2,099.00	£2,157.00	2.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Attendance of Team Manager at any clarification meeting in addition to the assigned Transport Case Officer †	£258.00	£265.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
1 no. round of network/junction modelling advice/audit with written response	Time charge at consultancy rates	Time charge at consultancy rates	N/A	
<b>Restricted Parking Permit Status</b>				
Single dwelling (individual property, where applicable)	New	£500.00	N/A	This proposed fee is for the developer / freeholder to start the process of reviewing this status and would cover staff time in reviewing the status.
Small developments (<10 dwellings)	New	£1,000.00	N/A	This proposed fee is for the developer / freeholder to start the process of reviewing this status and would cover staff time in reviewing the status.
Medium developments (10–49 dwellings)	New	£1,350.00	N/A	This proposed fee is for the developer / freeholder to start the process of reviewing this status and would cover staff time in reviewing the status.
Large developments (≥50 dwellings)	New	£2,500.00	N/A	This proposed fee is for the developer / freeholder to start the process of reviewing this status and would cover staff time in reviewing the status.
<b>TRAVEL PLANS</b>				
<i>Note 1: The scope for the monitoring fee items below includes 2no. rounds of review and written comment on each of 2 no. Travel Plans (to provide for later revisions after initial approval) and 3 no. Monitoring Reports. This is inclusive of any response to the Local Planning Authority on a related approval of details application or application to discharge a planning obligation. It also provides for 1 no. meeting with the Travel Plan author or Travel Plan Coordinator prior to submission of the first iteration of each document (5 meetings in total) and provision of related meeting notes. Any</i>				

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<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<i>additional fees outside this standard scope, including inter alia discussions about remedial actions, step-in activities and further meetings or rounds of review and comment on documents, are subject to further fees which shall be at a time charge rate of £88 hour ex VAT.</i>				
<b>1 no round of written pre-application advice on proposed Travel Plan (new or revised), incl. 1 no. clarification meeting before issue of advice</b>				
Small sites †	£986.00	£1,013.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Large sites †	£1,328.00	£1,365.00	2.8%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>1 no. round of review and written response to proposed CTMP (new or revised), excl. any meeting</b>				
Small sites †	£1,200.00	£1,233.00	2.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Large sites †	£1,564.00	£1,607.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Monitoring fee</b>				
Small sites †	£6,619.00	£6,800.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Large sites †	£7,612.00	£7,820.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>CONSTRUCTION TRAFFIC MANAGEMENT PLANS (CTMP)</b>				
<i>Note 1: These fees are applicable to traffic management plans for both demolition and construction works, both of which may be required as part of wider Demolition and/or Constriction &amp; Environmental Management Plans (DEMP/CEMP). Discounts may be permitted for CTMPs related to demolition works only on a discretionary basis.</i>				
<i>Note 2: These fees exclude any highway licences, orders or permits, all of which are separately payable per other items.</i>				
<b>1 no. round of written pre-application advice on proposed CTMP (new or revised), incl. 1 no. clarification meeting before issue of advice:</b>				
Standard scheme †	£1,543.00	£1,585.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Large scheme †	£1,842.00	£1,893.00	2.8%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>1 no. round of review and written response to proposed CTMP (new or revised), excl. any meeting:</b>				
Standard scheme †	£1,714.00	£1,761.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Large scheme †	£2,057.00	£2,113.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination

† - Indicates charge is shown exclusive of VAT

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Monitoring Fee - First 12 months of works or any part thereof:</b>				
Standard scheme †	£8,846.00	£9,089.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Large scheme †	£11,759.00	£12,081.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>Monitoring Fee - Each additional 6 months of works or any part thereof:</b>				
Standard scheme †	£4,370.00	£4,490.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Large scheme †	£5,783.00	£5,942.00	2.7%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>TRAFFIC REGULATION ORDERS – PLANNED (TEMPORARY) AND TOWN POLICE CLAUSES ACT ORDERS</b>				
<b>Administration &amp; advertising costs</b>				
1 to 5 Roads affected	£2,163.00	£2,228.00	3.0%	
6 to 20 Roads affected	£2,800.00	£2,884.00	3.0%	
21 to 50 Roads affected	£3,919.00	£4,037.00	3.0%	
51+ Roads affected	£5,598.00	£5,766.00	3.0%	
<b>TRAFFIC REGULATION ORDERS - NOTICES (TEMP - EMERGENCY)</b>				
Administration fee & officer time	£423.00	£436.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>SIGNS</b>				
Brown Tourist signs per 5 years	£446.00	£460.00	10.0%	Cost increasing to cover staff administration and sign production and erection
Neighbourhood watch signs	£57.00	£59.00	10.0%	Cost increasing to cover staff administration and sign production and erection
Development directional signs per first 5	£462.00	£476.00	10.0%	Cost increasing to cover staff administration and sign production and erection
Development directional signs each additional sign	£88.00	£91.00	10.0%	Cost increasing to cover staff administration and sign production and erection
<b>SCAFFOLD LICENCE</b>				
Initial 6 weeks	£108.00	£118.80	10.0%	Cost increasing to cover staff administration
Renewal subsequent 8 weeks	£108.00	£118.80	10.0%	Cost increasing to cover staff administration
Initial 6 weeks for 12m. length along the Public Highway	£335.00	£368.50	10.0%	Cost increasing to cover staff administration
Renewal subsequent 8 weeks for 12 meter length along Public Highway	£335.00	£368.50	10.0%	Cost increasing to cover staff administration

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<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Monitored contractor or retrospective licence for 6 weeks under 12 meters	£215.00	£236.50	10.0%	Cost increasing to cover staff administration
Monitored contractor or retrospective licence for 6 weeks over 12 meters	£443.00	£487.30	10.0%	Cost increasing to cover staff administration
<b>SKIP LICENCE</b>				
Returnable Deposit	£108.00	£118.80	10.0%	Cost includes staff time monitoring and checking licence
Deposit Processing Fees	£29.00	£31.90	10.0%	Cost includes staff time monitoring and checking licence
1 day Licence Standard Skip	£14.00	£15.40	10.0%	Cost includes staff time monitoring and checking licence
7 day Licence Standard skip	£44.00	£48.40	10.0%	Cost includes staff time monitoring and checking licence
28 day Licence Standard Skip	£81.00	£89.10	10.0%	Cost includes staff time monitoring and checking licence
1 day Licence Large Skip	£44.00	£48.40	10.0%	Cost includes staff time monitoring and checking licence
7 day Licence Large Skip	£81.00	£89.10	10.0%	Cost includes staff time monitoring and checking licence
Monitored contractor or retrospective licence fee	New	£100.00	N/A	Fees reflect staff time checking and chasing non licenced skips
28 day Licence Large Skip	£159.00	£174.90	10.0%	Cost increasing to cover staff administration
<b>HOARDING</b>				
Area of Hoarding per square metre initial 6 week application	£33.00	£34.95	5.9%	Cost increasing to cover staff administration
Area of Hoarding per square metre renewal 8 week application	£33.00	£34.95	5.9%	Cost increasing to cover staff administration
<b>BUILDING MATERIALS</b>				
Per week Including portable toilets	£51.00	£53.00	3.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Secure Hazardous Waste, Lockable Storage Containers, Temporary offices, Welfare facilities and Asbestos removal, decontamination units per square metre	£34.00	£36.00	5.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Crane. Tower cranes, mobile work platforms on the highway.	£158.00	£205.40	30.0%	Increase reflects time taken to check, administer and site compliance monitoring
<b>OBJECTS ON THE HIGHWAY</b>				
<b>Shop Display</b>				
New application or late renewal fee	£525.00	£557.00	6.1%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
Shop Display licence less than 5 square metres	£158.00	£168.00	6.3%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Shop Display licence more than 5 square metres	£368.00	£391.00	6.3%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
<b>Tables &amp; Chairs</b>				
New application or late renewal fee	£500.00	£500.00	0.0%	Fee at statutory maximum.
Table and Chair licence less than 5 Square meters	£150.00	£150.00	0.0%	Fee at statutory maximum.
Table and Chair licence more than 5 Square meters	£350.00	£350.00	0.0%	Fee at statutory maximum.
<b>A-Board Licence</b>				
New application or late renewal fee	£210.00	£223.00	6.2%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
Annual licence fee	£145.00	£154.00	6.2%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
<b>OTHER FEES</b>				
Highway Licence detail changes	£44.00	£46.00	4.5%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
One-off promotions per square metre	£44.00	£46.00	4.5%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
Temporary Event Advertising Signs - first 50 (each)	£16.00	£17.00	6.3%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
Temporary Event Advertising Signs - over 50 (each)	£9.00	£10.00	11.1%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
Highway pre-construction survey	£446.00	£460.00	3.1%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound
<b>Cultivation Licence</b>				
Licence for individuals who wish to cultivate a highway verge or other highway green space adjacent to their property.	£51.00	£53.00	3.9%	Inflated in line with corporate inflation; rounded to nearest denomination

**Table 3: City Operations**Current  
2025/26Proposed  
2026/27Change  
%*Rationale for Change or New Fee/Charge  
(Only for new fees/charges or increases above or  
below the 3% corporate target)***Parking Fees and Charges**

*Parking fees & charges were frozen in 25/26. In 26/27 resident, traders, and business permits have been increased in line with inflation (3%) while other permits remain frozen for a second year. The exception to this is visitor and hotel permits which see an above inflation increase except in Light Touch zones which are frozen. In line with the Parking Review recommendation, we have worked to make our barrier carparks more attractive by freezing visitor tariffs and introducing new early bird, commuter and late-night tariffs in some locations. We have also worked to simplify on-street parking charges including a new unified seafront parking tariff from Maderia Drive to the King Alfred aimed at the visitor economy.*

**Off-Street (Car Parks)****Black Rock Car Park Summer rate**

Up to 1 hour	£1.70	£2.90	70.59%	To bring this car park in line with King Alfred car parks summer charges
Up to 2 hours	£3.20	£4.50	40.63%	To bring this car park in line with King Alfred car parks summer charges
Up to 3 hours	£6.40	£7.50	17.19%	To bring this car park in line with King Alfred car parks summer charges
Up to 4 hours	£8.00	£10.00	25.00%	To bring this car park in line with King Alfred car parks summer charges
Up to 6 Hours	New	£13.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
Up to 12 Hours	£12.10	£18.00	48.76%	To bring this car park in line with King Alfred car parks summer charges

**Black Rock Car Park Winter rate**

Up to 1 hour	£1.70	£1.80	5.90%	Inflated in line with corporate inflation; rounded to nearest denomination
Up to 2 hours	£3.20	£3.40	6.30%	See 1 hour tariff narrative
Up to 3 hours	£6.40	£6.70	4.70%	See 1 hour tariff narrative
Up to 4 hours	£8.00	£8.40	5.00%	See 1 hour tariff narrative
Up to 6 Hours	New	£10.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
Up to 12 Hours	£12.10	£12.70	5.00%	See 1 hour tariff narrative

**King Alfred Car Park Summer rate**

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
1 hour	£2.60	£2.90	11.50%	Introduce a new summer uplift tariff in addition to increasing the current (winter) tariff to reflect the carparks' seafront location.
2 hours	£4.10	£4.50	9.80%	See 1 hour tariff narrative
3 hours	£5.40	£5.90	9.30%	See 1 hour tariff narrative
4 hours	£6.80	£8.00	17.60%	See 1 hour tariff narrative
6 hours	New	£13.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
12 Hours	£13.40	£18.00	34.30%	See 1 hour tariff narrative
Quarterly Season Ticket	New	£359.40	N/A	Introduce a Quarterly Season Ticket to bring this in line with the other surface Car Parks
Annual season ticket	£1,350.30	£1,500.00	11.10%	See 1 hour tariff narrative
<b>King Alfred Car Park Winter rate</b>				
1 hour	£2.60	£2.70	3.80%	Inflated in line with corporate inflation; rounded to nearest denomination
2 hours	£4.10	£4.30	4.90%	See 1 hour tariff narrative
3 hours	£5.40	£5.70	5.60%	See 1 hour tariff narrative
4 hours	£6.80	£7.10	4.40%	See 1 hour tariff narrative
6 hours	New	£10.10	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
12 Hours	£13.40	£14.10	5.20%	See 1 hour tariff narrative
Quarterly Season Ticket	New	£359.40	N/A	Introduce a Quarterly Season Ticket to bring this in line with the other surface Car Parks
Annual season ticket	£1,350.30	£1,500.00	11.10%	See 1 hour tariff narrative
<b>Rottingdean Marine Cliffs Car Park Summer</b>				
1 hour	£1.70	£1.90	11.80%	Introduce a new summer uplift tariff in addition to increasing the current (winter) tariff.
2 hours	£3.30	£3.60	9.10%	See 1 hour tariff narrative
4 hours	£6.00	£6.60	10.00%	See 1 hour tariff narrative
6 hours	New	£8.20	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
12 hours	£8.00	£9.00	12.50%	See 1 hour tariff narrative
Quarterly season ticket	£86.80	£95.50	10.00%	See 1 hour tariff narrative
<b>Rottingdean Marine Cliffs Car Park Winter</b>				

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
1 hour	£1.70	£1.80	5.90%	Introduce a new summer uplift tariff in addition to increasing the current (winter) tariff.
2 hours	£3.30	£3.50	6.10%	See 1 hour tariff narrative
4 hours	£6.00	£6.30	5.00%	See 1 hour tariff narrative
6 hours	New	£7.50	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
12 hours	£8.00	£8.40	5.00%	See 1 hour tariff narrative
Quarterly season ticket	£86.80	£95.50	10.00%	See 1 hour tariff narrative
<b>Norton Road Car Park</b>				
1 hour	£1.50	£1.60	6.70%	Inflated in line with corporate inflation; rounded to nearest denomination
2 hours	£3.30	£3.40	3.00%	
4 hours	£6.40	£6.60	3.10%	
5 hours	£7.60	£7.80	2.60%	
9 hours	£9.40	£9.70	3.20%	
12 hours	£10.70	£11.00	2.80%	
Weekend - 1 hour	£1.70	£1.80	20.00%	Norton Road Carpark currently charges less at the weekend. Reverse this and introduce a higher weekend tariff of +13%
Weekend - 2 hours	£3.30	£3.70	12.10%	See 1 hour tariff narrative
Weekend - 4 hours	£6.10	£6.90	13.10%	See 1 hour tariff narrative
Weekend - 5 hours	£7.40	£8.40	13.50%	See 1 hour tariff narrative
Weekend - 9 hours	£9.00	£10.20	13.30%	See 1 hour tariff narrative
Weekend - 12 hours	£10.70	£12.10	13.10%	See 1 hour tariff narrative
Quarterly Season Ticket	New	£336.70	N/A	See 1 hour tariff narrative
Annual season ticket	£1,203.30	£1,325.60	10.20%	See 1 hour tariff narrative
<b>Rottingdean West Street Car Park Summer</b>				
1 hour	£1.70	£1.90	11.80%	Introduce a new summer uplift tariff in addition to increasing the current (winter) tariff
2 hours	£3.30	£3.60	9.10%	Introduce a new summer uplift tariff in addition to increasing the current (winter) tariff
3 hours	£4.80	£5.30	10.40%	Introduce a new summer uplift tariff in addition to increasing the current (winter) tariff
<b>Rottingdean West Street Car Park Winter</b>				

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
1 hour	£1.70	£1.80	5.90%	Inflated in line with corporate inflation; rounded to nearest denomination
2 hours	£3.30	£3.40	3.00%	
3 hours	£4.80	£4.90	2.10%	
<b>The Lanes Car Park</b>				
1 hour	£4.00	£4.00	0.00%	
2 hours	£11.00	£11.00	0.00%	
4 hours	£24.00	£24.00	0.00%	
6 hours	New	£29.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
9 hours	£33.50	£33.50	0.00%	
12 hours	New	£40.00	N/A	New 12-hour tariff is introduced to bridge the gap between 6 and 24 hours.
24 hours / Lost Ticket (Charged 24hrs where time of entry cannot be verified)	£40.50	£44.00	8.60%	Raised this tariff due to the introduction of the 6 hour tariff
Weekend - 1 hour	£6.00	£6.00	0.00%	
Weekend - 2 hours	£14.00	£14.00	0.00%	
Weekend - 4 hours	£26.00	£26.00	0.00%	
Weekend - 6 hours	New	£29.50	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
Weekend - 9 hours	£33.50	£33.50	0.00%	
Weekend - 12 hours	New	£40.00	N/A	New 12-hour tariff is introduced to bridge the gap between 6 and 24 hours.
Weekend - 24 hours / Lost Ticket (Charged 24hrs where time of entry cannot be verified)	£40.50	£44.00	8.60%	Raised this tariff due to the introduction of the 6 hour tariff
Evenings 18.00 – 24.00	£7.50	£10.00	33.33%	In line with new night time tariffs in Lanes and London Road
Night 24.00 – 08.00	£7.50	£10.00	33.33%	In line with new night time tariffs in Lanes and London Road
Lost ticket administration fee	£7.50	£10.00	33.33%	Reflecting increased Staff costs for administration
Weekend Evenings 18.00 - 24.00	£8.50	£12.00	41.18%	In line with new night time tariffs in Lanes and London Road
Weekend Night 24.00 – 08.00	£8.50	£12.00	41.18%	In line with new night time tariffs in Lanes and London Road

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Annual season ticket	£3,957.50	£4,155.00	5.00%	Season ticket price increase on average 10% and quarterly, monthly and weekly reducing in price.
Quarterly season ticket	New	£1,091.00	N/A	Smallest implementable increase at 10p increments
Monthly Season Ticket	£360.00	£378.00	5.00%	Given the Car Park's central location, the season ticket was raised above the 3% inflationary rate.
Weekly Season Ticket	New	£115.00	N/A	Introduced a quarterly, monthly and weekly Season ticket to be consistent with all barrier car parks
<b>London Road Car Park</b>				
1 hour	£2.00	£2.00	0.00%	
2 hours	£5.50	£5.50	0.00%	
4 hours	£10.50	£10.50	0.00%	
6 Hours	New	£14.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
9 hours	£16.00	£16.00	0.00%	
12 Hours	New	£20.00	N/A	New 12-hour tariff is introduced to bridge the gap between 6 and 24 hours.
24 hours / Lost Ticket (Charged 24hrs where time of entry cannot be verified)	£24.00	£24.00	0.00%	
Evenings 18.00 - 24.00	£7.50	Removed	N/A	Effectively replaced by new Evening Special offer below
Night 24.00 – 08.00	£7.50	Removed	N/A	Effectively replaced by new Evening Special offer below
Early Bird - Entry between 6am & 9am - 10 hours max stay	New	£10.00	N/A	Trial 2 new early bird rates for users who arrive between 6 – 9am Monday to Friday.
Commuter Rate – Entry between 6am & 9am -18 hours max stay	New	£15.00	N/A	Trial 2 new early bird rates for users who arrive between 6 – 9am Monday to Friday.
Evening Special – Arrive between 6pm & 10pm - 10 hours max stay	New	£10.00	N/A	Trial a new evening rate after 6 pm x 7 days a week (aimed at supporting the night-time economy in London Road and North Lanes)
Lost ticket administration fee	£7.50	£10.00	33.33%	Reflecting increased Staff costs for administration
Weekly	£88.50	£55.00	-37.90%	Reduced to fit in with tiered model
Monthly Season Ticket	£175.00	£200.00	14.30%	Season ticket price increase on average 10% and quarterly, monthly and weekly reducing in price.
Quarterly season ticket	£640.50	£600.00	-6.30%	Reduced to fit in with tiered model
Annual season ticket	£1,921.50	£2,000.00	4.10%	Season ticket price increase on average 10% and quarterly, monthly and weekly reducing in price

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Annual season ticket - Reduced Rate for Area Y permit holders and businesses of New England House, City Point or One Brighton	£1,281.00	£1,319.00	3.00%	
Quarterly season ticket - Reduced Rate for Area Y permit holders and businesses of New England House, City Point or One Brighton	New	£359.50	N/A	Rationalise Carpark Season Ticket tariffs so all carparks offer annual, quarterly, monthly and weekly season tickets with cost benefits for choosing the longer durations for reduced rate season ticket holders.
Monthly season ticket - Reduced Rate for Area Y permit holders and businesses of New England House, City Point or One Brighton	New	£123.00	N/A	Rationalise Carpark Season Ticket tariffs so all carparks offer annual, quarterly, monthly and weekly season tickets with cost benefits for choosing the longer durations for reduced rate season ticket holders.
<b>Regency Square Car Park</b>				
Winter - 1 hour (NEW)	£4.00	£4.00	0.00%	Introduce a new winter tariff, based on current weekday tariff
Winter - 2 hours (NEW)	£9.00	£9.00	0.00%	
Winter - 4 hours (NEW)	£17.00	£17.00	0.00%	
Winter - 6 hours (NEW)	New	£21.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
Winter - 9 hours (NEW)	£22.50	£22.50	0.00%	
Winter - 12 hours (NEW)	New	£26.00	N/A	New 12-hour tariff is introduced to bridge the gap between 6 and 24 hours.
Winter- 24 hours / Lost Ticket (Charged 24hrs where time of entry cannot be verified)	£32.00	£32.00	0.00%	
Summer - 1 hour (NEW)	£5.50	£5.50	0.00%	Introduce a new summer uplift tariff structure based on previous weekend tariff
Summer - 2 hours (NEW)	£10.00	£10.00	0.00%	
Summer- 4 hours (NEW)	£17.50	£17.50	0.00%	
Summer - 6 hours (NEW)	New	£22.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
Summer- 9 hours (NEW)	£24.00	£24.00	0.00%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Summer - 12 hours (NEW)	New	£28.00	N/A	New 12-hour tariff is introduced to bridge the gap between 6 and 24 hours.
Summer- 24 hours / Lost Ticket (Charged 24hrs where time of entry cannot be verified)	£34.50	£34.50	0.00%	
24 hours / Lost Ticket (Charged 24hrs where time of entry cannot be verified)	£25.00	£25.00	0.00%	
Brighton Centre conference delegates discounted rate (24hrs)	£24.00	Removed	N/A	
Evenings 1800 - 2400	£7.50	Removed	N/A	
Night 24.00 – 08.00	£7.50	Removed	N/A	
Lost ticket administration fee	£7.50	£10.00	33.33%	Reflecting increased Staff costs for administration
Evening Special – Arrive between 6pm & 10pm - 10 hours max stay (NEW)	New	£10.00	N/A	New evening special rate to support the night-time city economy.
Weekend Evenings 1800 - 2400	£8.50	Removed	N/A	
Weekend Night 24.00 – 08.00	£8.50	Removed	N/A	
Weekly Season Ticket	New	£70.00	N/A	Rationalise Carpark Season Ticket tariffs so all car parks offer annual, quarterly, monthly and weekly season tickets with cost benefits for choosing the longer durations.
Monthly Season Ticket	£160.00	£176.00	10.00%	Season ticket price increase on average 10% and quarterly, monthly and weekly reducing in price.
Quarterly season ticket	£525.50	£578.00	10.00%	Season ticket price increase on average 10% and quarterly, monthly and weekly reducing in price.
Annual season ticket	£1,746.00	£1,920.60	10.00%	Season ticket price increase on average 10% and quarterly, monthly and weekly reducing in price.
<b>Trafalgar Street Car Park</b>				
1 hour	£4.00	£4.00	0.00%	
2 hours	£10.50	£10.50	0.00%	
4 hours	£16.00	£16.00	0.00%	
6 hours	£17.50	£17.50	0.00%	
9 hours	£21.00	£21.00	0.00%	
12 hours	New	£24.00	N/A	New 12-hour tariff is introduced to bridge the gap between 6 and 24 hours.
24 hours / Lost Ticket (Charged 24hrs where time of entry cannot be verified)	£26.00	£26.00	0.00%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Evenings 18.00 - 24.00	£7.50	£7.50	0.00%	
Night 24.00 – 08.00	£7.50	£7.50	0.00%	
Lost ticket administration fee	£7.50	£10.00	33.33%	Reflecting increased Staff costs for administration
Weekly Season Ticket	£50.00	£65.00	30.00%	Increases reflect this is a popular carpark in prime North Lanes location and retains a premium over London Road Tariffs
Monthly Season Ticket	£175.00	£225.00	28.60%	Increases reflect this is a popular carpark in prime North Lanes location and retains a premium over London Road Tariffs
Quarterly season ticket	£640.50	£650.00	1.50%	
Annual season ticket	£1,915.50	£2,010.00	4.90%	Increases reflect this is a popular carpark in prime North Lanes location and retains a premium over London Road Tariffs
<b>Chapel Street Car Park</b>				
1 hour	£4.50	£4.50	0.00%	Car Park is Closed
4 hours	£8.90	£8.90	0.00%	
9 hours	£11.70	£11.70	0.00%	
24 hours	£19.30	£19.30	0.00%	
Annual Season Ticket	£1,425.00	£1,425.00	0.00%	
Monthly Season Ticket	£130.00	£130.00	0.00%	
<b>On-Street (Paid Parking)</b>				
<b>High Tariff (Area Y &amp; Z)</b>				
1 hour	£5.90	£5.90	0.00%	
2 hours	£9.90	£11.00	11.10%	This is a Central Location, and the above inflationary price increase reflects this.
4 hours	£16.60	£16.60	0.00%	
6 hours	New	£18.50	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
11 hours	New	£22.00	N/A	To align this with M & Y, which operate 11-hour tariffs
<b>High Tariff (Zones M &amp; Part of Y Central Brighton North - The Level, Dyke Road)</b>				
1 hour	£3.30	£4.90	48.50%	These Zones were in a Medium Tariff Band, it is being moved into High Tarriff bands

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2 hours	£7.40	£9.00	21.60%	This Zone is being moved into High Tarriff bands
4 hours	£10.70	£14.00	30.80%	This Zone is being moved into High Tarriff bands
6 hours	New	£16.00	N/A	This Zone is being moved into High Tarriff bands
11 hours	£17.20	£20.00	16.30%	This Zone is being moved into High Tarriff bands
<b>Medium Demand (Zones C, H, J &amp; N)</b>				
1 hour	£1.60	£2.20	37.50%	These Zones were in a Low Tariff Band, it is being moved into Medium Tarriff bands
2 hours	£3.30	£4.50	36.40%	These Zones were in a Low Tariff Band, it is being moved into Medium Tarriff bands
4 hours	£6.40	£9.00	40.60%	These Zones were in a Low Tariff Band, it is being moved into Medium Tarriff bands
6 hours	New	£11.00	N/A	These Zones were in a Low Tariff Band, it is being moved into Medium Tarriff bands
11 hours	£8.90	£14.50	62.90%	These Zones were in a Low Tariff Band, it is being moved into Medium Tarriff bands
<b>Low Tariff (Zones A, E, F, G I, K, O, Q, R, T, V, 10, 12)</b>				
1 hour	£1.60	£1.80	12.50%	To offset lower demand in these areas for paid parking
2 hours	£3.30	£3.50	6.10%	Scaling off the 1 hour tariff
4 hours	£6.40	£6.70	4.70%	Scaling off the 1 hour tariff
6 hours	New	£7.50	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
11 hours	£8.90	£9.50	6.70%	Scaling off the 1 hour tariff
<b>On-Street (Seafront Paid Parking)</b>				
<b>On-Street Seafront Summer (Pay &amp; Display)</b>				
<b>Seafront Summer - (1 March to 31 October)</b>				
1 hour (Current Madeira Drive West of Arch & Kings Road)	£5.40	£5.70	5.60%	All Seafront tariffs to be incorporated into the same summer and winter tariff structure
2 hours	£9.30	£9.80	5.40%	All Seafront tariffs to be incorporated into the same summer and winter tariff structure
4 hours	£15.70	£16.50	5.10%	All Seafront tariffs to be incorporated into the same summer and winter tariff structure
6 hours	New	£20.70	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
11 hours	£23.70	£24.90	5.10%	
<b>Seafront Summer (Bringing in East of Arch)</b>				
1 hour	£1.60	£5.70	256.30%	Aligned with Maderia Drive West of Arch & Kings Road
2 hours	£3.30	£9.80	197.00%	Aligned with Maderia Drive West of Arch & Kings Road
4 hours	£7.00	£16.50	135.70%	Aligned with Maderia Drive West of Arch & Kings Road
6 hours	New	£20.70	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
11 hours	£11.80	£24.90	111.00%	Aligned with Maderia Drive West of Arch & Kings Road
<b>Seafront Summer - Madeira Drive - (Bringing in New Steine)</b>				
1 hour	£3.30	£5.70	72.70%	Aligned with Maderia Drive West of Arch & Kings Road
2 hours	£7.40	£9.80	32.40%	Aligned with Maderia Drive West of Arch & Kings Road
4 hours	£10.70	£16.50	54.20%	Aligned with Maderia Drive West of Arch & Kings Road
6 hours	New	£20.70	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
11 hours	£17.20	£24.90	44.80%	Aligned with Maderia Drive West of Arch & Kings Road
<b>On-Street Seafront Winter (Pay &amp; Display)</b>				
<b>Seafront Winter (1 Nov to 28 Feb)</b>				
1 hour (Madeira Drive East & West of Arch & Kings Road)	£1.60	£3.30	106.30%	All Seafront tariffs (Black Rock to King Alfred) to be simplified into the same summer and winter tariff structure
2 hours	£3.30	£7.40	124.20%	Aligned with Maderia Drive West of Arch & Kings Road, and New Steine Tariffs
4 hours	£7.00	£10.70	52.90%	Aligned with Maderia Drive West of Arch & Kings Road, and New Steine Tariffs
6 hours (new)	New	£14.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
11 hours	£11.80	£17.20	45.80%	Aligned with Maderia Drive West of Arch & Kings Road, and New Steine Tariffs
<b>Seafront Winter (New Steine)</b>				
1 hour	£3.30	£3.30	0.00%	No Increase as this was the base for the Winter Tariffs
2 hours	£7.40	£7.40	0.00%	
4 hours	£10.70	£10.70	0.00%	
6 hours (new)	New	£14.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
11 hours	£17.20	£17.20	0.00%	
<b>Seafront Winter (Madeira Drive West of Arch &amp; Kings Road)</b>				

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
1 hour (Current Madeira Drive West of Arch & Kings Road)	£5.40	£3.30	-38.89%	All Seafront tariffs (Black Rock to King Alfred) to be simplified into the same summer and winter tariff structure
2 hours	£9.30	£7.40	-20.43%	Aligned with Maderia Drive West of Arch & Kings Road, and New Steine Tariffs
4 hours	£15.70	£10.70	-31.85%	Aligned with Maderia Drive West of Arch & Kings Road, and New Steine Tariffs
6 hours	New	£14.00	N/A	New 6-hour tariff is introduced to bridge the gap between 4 and 12 hours.
11 hours	£23.70	£17.20	-27.43%	Aligned with Maderia Drive West of Arch & Kings Road, and New Steine Tariffs
<b>On-Street Seafront King Alfred to Lagoon (Pay &amp; Display)</b>				
<b>Seafront Summer (1 March to 31 October) - New Tariff</b>				
1 hour	New	£2.50	N/A	As Kingsway is currently allocated to Zones M, N, R and W, this change will reinstate Kingsway as a Seafront Tariff location with a lower tariff structure than Black Rock to King Alfred
2 hours	New	£4.90	N/A	
4 hours	New	£9.90	N/A	
6 hours (new)	New	£12.90	N/A	
11 hours	New	£15.90	N/A	
<b>Seafront Winter (1 Nov to 28 Feb) New Tariff</b>				
1 hour	New	£2.30	N/A	
2 hours	New	£4.50	N/A	
4 hours	New	£9.50	N/A	
6 hours (new)	New	£12.00	N/A	
11 hours	New	£15.00	N/A	
<b>Rottingdean High Street</b>				
1 hour	£1.60	£1.70	6.30%	Aligned with car parks, Inflated in line with corporate inflation; rounded to nearest denomination
2 hours	£3.30	£3.40	3.00%	
3 hours	£5.00	£5.10	2.00%	
<b>Roedean Road</b>				
1 hour	£1.60	£1.70	6.30%	Inflated in line with corporate inflation; rounded to nearest denomination
2 hours	£3.30	£3.40	3.00%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
4 hours	£6.40	£6.60	3.10%	
<b>Madeira Drive Coach Park</b>				
4 hours	£14.80	£15.20	2.70%	Inflationary uplift only
8 hours	£23.30	£24.00	3.00%	
<b>Permits and Other</b>				
<b>Price Band Four - Light touch (Incorporating Zones L, P, S, W, U, X, 10, 11 &amp; 12)</b>				
Resident permit per household - 180 Days Standard Emission Vehicles (Current Light Touch)	£88.20	£90.85	3.00%	All permit fees to be increased in line with the standard 3% inflationary uplift
Resident permit per household - 180 Days Low Emission Vehicles - 25% Discount	£68.40	£70.45	3.00%	
Resident permit per household - 180 Days (full scheme) - High Emission Vehicles ~75%	£147.60	£152.03	3.00%	
Resident permit per household - 365 Days Standard Emission Vehicles	£164.25	£169.18	3.00%	
Resident permit per household - 365 Days Low Emission Vehicles -25% discount	£124.10	£127.82	3.00%	
Resident permit per household - 365 Days (full scheme) - High Emission Vehicles ~75% (NEW)	£284.70	£293.24	3.00%	
<b>Price Band Three – the Outer City (Zones A, E, F, G, I, K, P, R, T)</b>				
Resident permit per household - 90 Days Standard Emission Vehicles	£52.20	£53.77	3.00%	
Resident permit per household - 90 Days Low Emission Vehicles Only -25% discount	£39.60	£40.79	3.00%	
Resident permit per household - 90 Days High Emission Vehicles - 75% increase	£91.80	£94.55	3.00%	
Resident permit per household - 365 Days Standard Emission Vehicles	£193.45	£199.25	3.00%	
Resident permit per household - 365 Days Low Emission Vehicles -25% discount	£146.00	£150.38	3.00%	
Resident permit per household - 365 Days High Emission Vehicles - 75% increase	£335.80	£345.87	3.00%	
<b>Price Band Two - Regency Ring (Zones N, C, H, J, O, Q and V)</b>				
Resident permit per household - 90 Days Standard Emission Vehicles	£52.20	£53.77	3.00%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Resident permit per household - 90 Days - Low Emissions (NEW)	£39.60	£40.79	3.00%	
Resident permit per household - 90 Days- High Emission Vehicles ~75% increase	£91.80	£94.55	3.00%	
Resident permit per household - 365 Days - Standard Emission Vehicles	£193.45	£199.25	3.00%	
Resident permit per household - 365 Days Electric Vehicles Only 25% Discount (NEW)	£146.00	£150.38	3.00%	
Resident permit per household - 365 Days - High Emission Vehicles ~75% Increase	£335.80	£345.87	3.00%	
<b>Price Band One - The Historic City Centre (Zones M, Y and Z)</b>				
Resident permit per household - 90 Days Standard Emission Vehicles	£62.10	£63.96	3.00%	
Resident permit per household - 90 Days - Electric Vehicles Only 25% discount (NEW)	£46.80	£48.20	3.00%	
Resident permit per household - 90 Days - High Emission Vehicles ~75%	£108.90	£112.17	3.00%	
Resident permit per household - 365 Days - Standard Emission Vehicles	£251.85	£259.41	3.00%	
Resident permit per household - 365 Days EV Vehicles Only - 25% Discount (NEW)	£189.80	£195.60	3.00%	
Resident permit per household - 365 Days - High Emission Vehicles ~75% Increase	£441.65	£454.90	3.00%	
<b>Visitor Permits</b>				
Visitor permit (Light Touch Zones L, P, S, W, U, X, 10, 11 & 12) (Visitors will be entitled to 52 Permits per year to speed up the transition towards digital permits)	£3.50	£3.50	0.00%	No increase as Permit only required for 2 hour hours per day.
Visitor permit (Zones A, N, C, H, J, O, Q, V A, E, F, G, I, K, R, T) (Visitors will be entitled to 52 Permits per year to speed up the transition towards digital permits)	£4.15	£5.00	20.50%	The increase reflects the subsidy provided to residents for their visitor permits when compared with equivalent on street parking charges. The proposed 6 and 11 hour parking fees are £11.00 and £14.50 in Medium Demand areas, and £7.50 and £9.50 in Low Demand areas. A half day visitor permit option may be introduced when the service transitions to digital permits.

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Visitor permit (Zones M, Y, Z) (Visitors will be entitled to 52 Permits per year to speed up the transition towards digital permits)	£5.35	£7.00	30.80%	The increase reflects the subsidy provided to residents for their visitor permits when compared with equivalent on street parking charges. The proposed 6 and 11 hour parking fees are £16.00 and £20.00 and £18.50 and £22.00 in the High Demand area. A half day visitor permit option will be introduced when the service transitions to digital permits
<b>Business Permits</b>				
Business Permit - 365 Days - Standard Emission Vehicles	£474.50	£488.74	3.00%	
Business Permit - 365 Days - Low Emission Vehicles 25% Discount	£354.05	£364.67	3.00%	
Business Permit - 365 Days - High Emission Vehicles ~75% Increase	£832.20	£857.17	3.00%	
Business Permit - 90 Days - Standard Emission Vehicles	£128.70	£132.56	3.00%	
Business Permit - 90 Days - Low Emission Vehicles 25% Discount	£95.40	£98.26	3.00%	
Business Permit - 90 Days - High Emission Vehicles ~75% Increase	£225.00	£231.75	3.00%	
<b>Traders Permits</b>				
Traders Permit - 365 Days - Standard Emission Vehicles	£854.10	£879.72	3.00%	
Traders Permit - 365 Days - Low Emission Vehicles ~25% Discount	£638.75	£657.91	3.00%	
Traders Permit - 365 Days - High Emission Vehicles ~75% Increase	£1,492.85	£1,537.64	3.00%	
Traders Permit - 90 Days - Standard Emission Vehicles	£299.70	£308.69	3.00%	
Traders Permit - 90 Days - Low Emission Vehicles~25% Discount	£224.10	£230.82	3.00%	
Traders Permit - 90 Days - High Emission Vehicles ~75% Increase	£522.90	£538.59	3.00%	
Traders Permit - 30 Days - Standard Emission Vehicles	£150.00	£154.50	3.00%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Traders Permit - 30 Days - Low Emission Vehicles ~25% Discount	£112.20	£115.57	3.00%	
Traders Permit - 30 Days - High Emission Vehicles ~75% Increase	£261.60	£269.45	3.00%	
<b>Hotel Permits</b>				
Area C (24 hours)	£8.50	£10.00	17.60%	Hotels have been reselling these at a mark up price, update for the council retains a proportion of this
Area N (24 hours)	£8.50	£10.00	17.60%	Hotels have been reselling these at a mark up price, update for the council retains a proportion of this
<b>School Permits (1 year)</b>	£158.60	£158.60	0.00%	
<b>Doctors Permits</b>	£104.50	£104.50	0.00%	
<b>Car Club Bay</b>				
Car Club (1 year) Standard Emission	£96.73	£96.73	0.00%	
Car Club (1 year) Low Emission Vehicles ~25% Discount	£73.00	£73.00	0.00%	
Car Club (1 year) High Emission	£167.90	£167.90	0.00%	
<b>Professional Carers (1 year)</b>	£54.10	£54.10	0.00%	
<b>Unpaid Carers Permit</b>	£11.60	£11.60	0.00%	
<b>Dispensations</b>				
Dispensations (1 year) Standard Emissions	£150.00	£150.00	0.00%	
Dispensations (1 year) - Low Emission ~25% Discount	£112.50	£112.50	0.00%	
Dispensations (1 year) - High Emissions ~75% Increase	£262.50	£262.50	0.00%	
<b>Suspensions</b>				
Suspensions - daily charge for non-utilities	£51.00	£51.00	0.00%	
Suspensions - Community Events (daily charge for 15,000 attendants or less)	£25.00	£25.00	0.00%	
Suspensions - Utilities, Filming and Events over15,000 attendance in zones M, Y, Z (longer than 4 weeks increases to £80)	£75.00	£75.00	0.00%	
Suspensions - Utilities in all zones except M, Y, Z (longer than 4 weeks increases to £60)	£64.00	£64.00	0.00%	
Suspensions - administrative charge (50% reduction for residents)	£38.00	£38.00	0.00%	

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Suspensions - amendment / cancellation fee	£32.00	£32.00	0.00%	
Suspensions - daily charge for skips (longer than 4 weeks £25)	£25.00	£25.00	0.00%	
Suspensions - daily charge for building works (longer than 4 weeks £50)	£51.00	£51.00	0.00%	
NEW - Short Notice Applications less than seven working days' notice	£20.00	£20.00	0.00%	
Penalty Charge for Unsuspended Bays (NEW)	New	£40.00	N/A	Parking Services and NSL undertakes a large amount of work to charge residents/builders/utility companies for not suspending bays in advance but just charges the original cost of the bay suspension
<b>Administration fees</b>				
Permit Cancellation (Previously Surrender of Permit)	£10.60	Removed	N/A	Removed In line with the digitalisation of permits
Change of Vehicle	£10.60	Removed	N/A	Removed In line with the digitalisation of permits
Replacement Permit	£10.60	Removed	N/A	Removed In line with the digitalisation of permits
Issue of resident permit to Blue Badge holder (High emission)	£15.90	£15.90	0.00%	
Issue of resident permit to Blue Badge holder (Low & Standard emission)	£10.60	£10.60	0.00%	
Issue of Blue Badge	£10.00	£10.00	0.00%	
Blue Badge Bay Application fee	£15.00	£15.00	0.00%	
Blue Badge Bay - Individual disabled bay	£102.00	£102.00	0.00%	
Disabled Access Protection Lining Administration Fee	New	£15.00	N/A	To cover officer time in processing applications and site visits.
Access Protection Lining Administration Fee	New	£15.00	N/A	To cover officer time in processing applications and site visits.
<b>Zone B &amp; D Permits (Event parking)</b>				
Resident permit	£0.00	£0.00	N/A	
Business permit	£0.00	£0.00	N/A	
Carer	£0.00	£0.00	N/A	
School permit	£0.00	£0.00	N/A	
Resident visitor (one day)	£0.00	£0.00	N/A	
<b>Lining</b>				
Access Protection White Lines (per metre)	£19.00	£25.00	31.60%	There is an increase in the meterage rate in respect (Access Protection Marking) which is based at £21.42 per

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				meter, this would also be subject to an additional 12.5% uplift (Option A) and a further 1.3% (National Insurance uplift).
Replacing lining after crossover work (per metre)	£13.00	£25.00	92.30%	To bring in line with access protection white lines, which uses the same level of staff and resource
<b>Traffic Regulation Order for changes to parking restrictions</b>				
Administration, advertising costs, officer site visits, signing and lining costs	£2,250.00	£2,317.50	3.00%	
<b>Additional Search Enquiries</b>				
Solicitors and other agency - standard response	£45.00	£46.00	2.20%	
Solicitors and other agency queries - additional enquires	£40.00	£41.00	2.50%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Planning Fees and Charges</b>				
<b>Household pre-application advice service (Inc VAT)</b>				
<b>Householder</b>				
Written response only	£150.00	£154.50	3.0%	
Virtual meeting with written response	£188.44	£194.10	3.0%	
Site meeting with written response	£230.25	£237.16	3.0%	
Follow Up written response only	£36.45	£37.55	3.0%	
<b>Householder - Listed building and conservation area where agreed necessary</b>				
Written response only	£396.64	£408.54	3.0%	
Virtual meeting with written response	£730.27	£752.18	3.0%	
Site meeting with written response	£835.09	£860.15	3.0%	
Follow Up written response only	£114.97	£118.42	3.0%	
<b>Additional consultant or specialist - where agreed or required</b>				
1 consultant	£92.39	£95.17	3.0%	
2 consultants	£92.39	£95.17	3.0%	
3 consultants	£92.39	£95.17	3.0%	
<b>Minor scheme pre-application advice service (Inc VAT)</b>				
<b>Minor developments (a) - five to nine residential units or between 500 metres squared to 999 metres squared for commercial developments</b>				
Written response only	£900.00	£927.00	3.0%	
Virtual meeting with written response	£1,500.00	£1,545.00	3.0%	
Site meeting with written response	£1,621.62	£1,670.27	3.0%	
Follow Up written response only	£185.82	£191.40	3.0%	
<b>Minor developments (b) - one to four residential units or commercial development up to 499 metres squared</b>				
Written response only	£750.00	£772.50	3.0%	
Virtual meeting with written response	£1,055.16	£1,086.82	3.0%	
Site meeting with written response	£1,159.96	£1,194.76	3.0%	
Follow Up written response only	£152.89	£157.48	3.0%	
<b>Small scale - for example an advertisement, air conditioning units or a small extension to commercial space</b>				
Written response only	£188.72	£194.39	3.0%	
Virtual meeting with written response	£377.15	£388.47	3.0%	
Follow Up written response only	£54.71	£56.36	3.0%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Additional consultant, specialist or meeting - where agreed or required</b>				
1 consultant	£92.39	£95.17	3.0%	
2 consultants	£92.39	£95.17	3.0%	
3 consultants	£92.39	£95.17	3.0%	
Each meeting - for minor developments	£527.45	£543.28	3.0%	
Each meeting - for small scale developments	£188.72	£194.39	3.0%	
<b>Listed building pre-application advice service (Inc VAT)</b>				
<b>Listed Buildings and Conservation Areas</b>				
Written response only	£350.00	£360.50	3.0%	
Virtual meeting with written response	£541.96	£558.22	3.0%	
Site meeting with written response	£646.67	£666.08	3.0%	
Follow Up written response only	£78.55	£80.91	3.0%	
Additional meeting	£270.98	£279.11	3.0%	
<b>Major development pre-application advice service (Inc VAT)</b>				
<b>Over 49 residential units or 10,000 metres squared for commercial developments</b>				
Written response	£1,845.00	£1,900.35	3.0%	Charge formerly applied to developments of 100 residential units
Virtual Meeting - 2 hours maximum, with a written response	£3,075.00	£3,167.25	3.0%	Charge formerly applied to developments of 100 residential units
Site Meeting - 2 hours maximum, with a written response	£3,185.00	£3,280.55	3.0%	Charge formerly applied to developments of 100 residential units
Urban Design advice - advised for development schemes of this scale, per day or part thereof	£881.42	£907.87	3.0%	Charge formerly applied to developments of 100 residential units
<b>Over 26 and less than 99 50 residential units or between 5,000 metres squared and 9,999 metres squared for commercial developments</b>				
Written response	£1,200.00	£1,236.00	3.0%	
Virtual Meeting - 2 hours maximum, with a written response	£2,000.00	£2,060.00	3.0%	
Site Meeting - 2 hours maximum, with a written response	£2,105.00	£2,168.15	3.0%	
Urban Design advice - advised for development schemes of this scale, per day or part thereof	£881.42	£907.87	3.0%	
<b>Over 10 and less than 25 residential units or between 1,000 metres squared and 4,999 metres squared for commercial developments</b>				
Written response	£925.00	£952.75	3.0%	
Virtual Meeting - 2 hours maximum, with a written response	£1,540.00	£1,586.20	3.0%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Site Meeting - 2 hours maximum, with a written response	£1,645.00	£1,694.35	3.0%	
Urban Design advice - advised for development schemes of this scale, per day or part thereof	£881.42	£907.87	3.0%	
<b>Additional consultant or specialist, including attendance at meetings/site visits</b>				
1 consultant	£92.39	£95.17	3.0%	
2 consultants	£92.39	£95.17	3.0%	
3 consultants	£92.39	£95.17	3.0%	
<b>Follow up meetings</b>				
Each additional meeting with case officer - virtual and 2 hours maximum	£783.38	£806.89	3.0%	
1 consultant	£92.39	£95.17	3.0%	
2 consultants	£92.39	£95.17	3.0%	
3 consultants	£92.39	£95.17	3.0%	
<b>Planning Performance Agreements</b>				
<b>Residential / commercial</b>				
10 - 25 residential units/1,000m2 - 4,999m2 Commercial development	£26,970.00	£27,780.00	3.0%	
26 - 99 residential units / 5,000m2 - 9,999m2 Commercial development	£36,515.00	£37,615.00	3.0%	
100 - 174 residential units / 10,000m2 - 17,499m2 Commercial development	£41,565.00	£42,815.00	3.0%	
175 - 250 residential units / 17,500m2 - 24,499m2 Commercial development	£51,115.00	£52,650.00	3.0%	
Over 250 residential units / 25,000m2 Commercial development	Bespoke Fee	Bespoke Fee	N/A	
<b>Mixed Use</b>				
10 - 25 residential units/1,000m2 - 4,999m2 Commercial development	£29,780.00	£30,675.00	3.0%	
26 - 99 residential units / 5,000m2 - 9,999m2 Commercial development	£39,890.00	£41,090.00	3.0%	
100 - 174 residential units / 10,000m2 - 17,499m2 Commercial development	£44,940.00	£46,290.00	3.0%	
175 - 250 residential units / 17,500m2 - 24,499m2 Commercial development	£53,365.00	£54,970.00	3.0%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Over 250 residential units / 25,000m2 Commercial development	Bespoke Fee	Bespoke Fee	N/A	
<b>Variation to S106 Agreement (Excl. VAT)</b>				
Requests to vary S106 agreements associated with Householder Developments †	£675.00	£696.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Requests to vary S106 agreements associated with Small Scale Developments (Development that creates up to 499m2 of new floorspace or up to 4 residential units.) †	£1,849.00	£1,905.00	3.0%	
Requests to vary S106 agreements associated with Medium Scale Developments (Development that creates between 500m2 and 999m2 of new floorspace or between 5 and 9 residential units.) †	£3,649.00	£3,759.00	3.0%	
Requests to vary S106 agreements on Major and Large-Scale Developments (Development that create s between 1,000m2 or more of new floorspace or 10 or more residential units.) †	£5,315.00	£5,475.00	3.0%	
<b>Building regulations application fees - Work to a home, including extensions and loft and garage conversions</b>				
<b>Extension with a floor area not exceeding 15 square metres</b>				
Plan Check	£246.75	£254.25	3.0%	
Inspection	£571.25	£588.50	3.0%	
Building Notice	£854.25	£880.00	3.0%	
Regularisation	£1,068.50	£1,100.75	3.0%	
<b>Extension with a floor area not exceeding 60 square metres</b>				
Plan Check	£295.00	£304.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Inspection	£637.50	£656.75	3.0%	
Building Notice	£981.50	£1,011.00	3.0%	
Regularisation	£1,225.50	£1,262.50	3.0%	
<b>Extension with a floor area exceeding 60 square metres</b>				
Plan Check	£333.50	£343.75	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Inspection	£669.50	£689.75	3.0%	
Building Notice	£1,060.50	£1,092.50	3.0%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Regularisation	£1,325.25	£1,365.25	3.0%	
<b>Erection or extension of a non-exempt garage or carport up to 100 square metres</b>				
Plan Check	£206.50	£212.75	3.0%	
Inspection	£340.50	£350.75	3.0%	
Building Notice	£546.75	£563.25	3.0%	
Regularisation	£683.25	£703.75	3.0%	
<b>Loft conversion not more than 40 square metres</b>				
Plan Check	£278.75	£287.25	3.0%	
Inspection	£577.00	£594.50	3.0%	
Building Notice	£972.50	£1,001.75	3.0%	
Regularisation	£1,215.25	£1,251.75	3.0%	
<b>Loft conversion from 40 to 100 square metres</b>				
Plan Check	£370.50	£381.75	3.0%	
Inspection	£607.75	£626.00	3.0%	
Building Notice	£1,045.50	£1,077.00	3.0%	
Regularisation	£1,307.00	£1,346.25	3.0%	
<b>Conversion of a garage to a habitable room</b>				
Plan Check	£183.50	£189.25	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Inspection	£304.00	£313.25	3.0%	
Building Notice	£497.50	£512.50	3.0%	
Regularisation	£622.75	£641.50	3.0%	
<b>Building regulations application fees - Other work to a home, including underpinning (Inc VAT)</b>				
<b>Table A - Any one of these types of work</b>				
Replacement of 1-5 windows and or external doors - Building Notice	£182.50	£188.00	3.0%	
Replacement of 1-5 windows and or external doors - Regularisation	£227.25	£234.25	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Building Notice - replacement of 6-10 windows and or external doors or installation of 1 or more rooflights - electrical work other than a re-wire or where certification cannot be provided - cavity wall insulation - installation of a WC	£212.25	£218.75	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
- replacement of a defective beam - new door opening				
Regularisation - replacement of 6-10 windows and or external doors or installation of 1 or more rooflights - electrical work other than a re-wire or where certification cannot be provided - cavity wall insulation - installation of a WC - replacement of a defective beam - new door opening	£265.75	£273.75	3.0%	
Building Notice - renovation of a thermal element - replacement of 11 or more windows - energy saving system/appliance, i.e. replacement boiler or solar panels (not covered by a competent persons scheme) - removal of loadbearing wall to form a through room with an opening up to 3m in length - removal of a chimney breast	£261.50	£269.50	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Regularisation - renovation of a thermal element - replacement of 11 or more windows - energy saving system/appliance, i.e. replacement boiler or solar panels (not covered by a competent persons scheme) - removal of loadbearing wall to form a through room with an opening up to 3m in length - removal of a chimney breast	£324.50	£334.25	3.0%	
Building Notice - re-roofing - replacement bay windows up to 3 storeys - electrical re-wire	£321.25	£331.00	3.0%	
Regularisation - re-roofing	£401.25	£413.50	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
- replacement bay windows up to 3 storeys - electrical re-wire				
<b>Table B - Estimated cost of works</b>				
<b>Less than £5,000</b>				
Plan Check	£109.00	£112.50	3.2%	Inflated in line with corporate inflation; rounded to nearest denomination
Inspection	£236.25	£243.50	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Building Notice	£315.25	£324.75	3.0%	
Regularisation	£396.75	£408.75	3.0%	
<b>Between £5,000 and £15,000</b>				
Plan Check	£183.50	£189.25	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Inspection	£378.50	£390.00	3.0%	
Building Notice	£618.00	£636.75	3.0%	
Regularisation	£740.25	£762.50	3.0%	
<b>Between £15,000 and £25,000</b>				
Plan Check	£236.25	£243.50	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Inspection	£546.75	£563.25	3.0%	
Building Notice	£784.25	£808.00	3.0%	
Regularisation	£979.25	£1,008.75	3.0%	
<b>Between £25,000 and £50,000</b>				
Plan Check	£267.25	£275.50	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Inspection	£759.00	£782.00	3.0%	
Building Notice	£1,121.25	£1,155.00	3.0%	
Regularisation	£1,402.25	£1,444.50	3.0%	
<b>Between £50,000 and £100,000</b>				
Plan Check	£353.50	£364.25	3.0%	
Inspection	£941.25	£969.50	3.0%	
Building Notice	£1,427.50	£1,470.50	3.0%	
Regularisation	£1,784.75	£1,838.50	3.0%	
<b>Above £100,000, email <a href="mailto:building.control@brighton-hove.gov.uk">building.control@brighton-hove.gov.uk</a></b>				

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Building regulations application fees - Building new houses of no more than 3 storeys and not exceeding 300 square metres</b>				
<b>New Houses</b>				
<b>1 Dwelling House</b>				
Plan Check	£376.25	£387.75	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Inspection	£710.75	£732.25	3.0%	
Building Notice	£1,169.50	£1,204.75	3.0%	
Regularisation	£1,463.00	£1,507.00	3.0%	
<b>2 Dwelling Houses</b>				
Plan Check	£510.25	£525.75	3.0%	
Inspection	£1,062.50	£1,094.50	3.0%	
Building Notice	£1,724.25	£1,776.00	3.0%	
Regularisation	£2,155.00	£2,219.75	3.0%	
<b>3 Dwelling Houses</b>				
Plan Check	£552.50	£569.25	3.0%	
Inspection	£1,421.50	£1,464.25	3.0%	
Building Notice	£2,180.50	£2,246.00	3.0%	
Regularisation	£2,726.25	£2,808.25	3.0%	
<b>4 Dwelling Houses</b>				
Plan Check	£595.25	£613.25	3.0%	
Inspection	£1,773.50	£1,826.75	3.0%	
Building Notice	£2,632.25	£2,711.25	3.0%	
Regularisation	£3,289.25	£3,388.00	3.0%	
<b>For any projects with more than 4 new dwellings, over 3 storeys or exceeding 300 square metres please send an email to <a href="mailto:building.control@brightonhove.gov.uk">building.control@brightonhove.gov.uk</a></b>				
<b>Non-domestic work – such as alterations and extensions</b>				
<b>Less than £5,000</b>				
Full plans application (including VAT)	£357.75	£368.50	3.0%	
Regularisation (including VAT)	£447.25	£460.75	3.0%	
<b>Between £5,000 and £25,000</b>				
Full plans application (including VAT)	£516.00	£531.50	3.0%	
Regularisation (including VAT)	£645.75	£665.25	3.0%	
<b>Between £25,000 and £50,000</b>				
Full plans application (including VAT)	£941.25	£969.50	3.0%	
Regularisation (including VAT)	£1,176.50	£1,212.00	3.0%	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Between £50,000 and £100,000</b>				
Full plans application (including VAT)	£1,257.50	£1,295.25	3.0%	
Regularisation (including VAT)	£1,571.75	£1,619.00	3.0%	
<b>Fit-out of building up to 100 square metres</b>				
Full plans application (including VAT)	£850.75	£876.50	3.0%	
Regularisation (including VAT)	£1,062.50	£1,094.50	3.0%	
<b>If you estimate the cost of your building works is over £100,000, please send an email to <a href="mailto:building.control@brighton-hove.gov.uk">building.control@brighton-hove.gov.uk</a>.</b>				
<b>Building regulations - Other</b>				
Demolition Notice	£500.00	£515.00	3.0%	
<b>Regulatory Services &amp; Licences Fees &amp; Charges</b>				
<b>LICENCE TO STORE EXPLOSIVES</b>				
Fees are set by the Health and Safety Executive and will be updated in line with national fee setting guidance.				
<b>Licence to store explosives where, by virtue of regulation 27 of, and Schedule 5 to, the 2014 Regulations, a minimum separation distance of greater than 0 metres is prescribed</b>				
1 Year	£202.00	TBC		Fees are set by the Health and Safety Executive.
2 Years	£266.00	TBC		Fees are set by the Health and Safety Executive.
3 Years	£333.00	TBC		Fees are set by the Health and Safety Executive.
4 Years	£409.00	TBC		Fees are set by the Health and Safety Executive.
5 Years	£463.00	TBC		Fees are set by the Health and Safety Executive.
<b>Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is prescribed</b>				
1 Year	£94.00	TBC		Fees are set by the Health and Safety Executive.
2 Years	£161.00	TBC		Fees are set by the Health and Safety Executive.
3 Years	£226.00	TBC		Fees are set by the Health and Safety Executive.
4 Years	£291.00	TBC		Fees are set by the Health and Safety Executive.
5 Years	£357.00	TBC		Fees are set by the Health and Safety Executive.
<b>Licence to store explosives where no minimum separation distance or a 0 metres separation distance is prescribed</b>				
1 Year	£119.00	TBC		Fees are set by the Health and Safety Executive.
2 Years	£154.00	TBC		Fees are set by the Health and Safety Executive.
3 Years	£190.00	TBC		Fees are set by the Health and Safety Executive.
4 Years	£226.00	TBC		Fees are set by the Health and Safety Executive.
5 Years	£260.00	TBC		Fees are set by the Health and Safety Executive.
<b>Renewal of licence to store explosives where no minimum separation distance or a 0 metres minimum separation distance is prescribed</b>				
1 Year	£59.00	TBC		Fees are set by the Health and Safety Executive.
2 Years	£94.00	TBC		Fees are set by the Health and Safety Executive.
3 Years	£132.00	TBC		Fees are set by the Health and Safety Executive.

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
4 Years	£166.00	TBC		Fees are set by the Health and Safety Executive.
5 Years	£202.00	TBC		Fees are set by the Health and Safety Executive.
Varying the name of licensee or address of site	£40.00	TBC		Fees are set by the Health and Safety Executive.
Transfer of licence	£40.00	TBC		Fees are set by the Health and Safety Executive.
Replacement of licence if lost	£40.00	TBC		Fees are set by the Health and Safety Executive.
<b>Licence to store petroleum, as per Provision of the Petroleum (Consolidation) Regulations 2014 under which a fee is payable:</b>				
<b>Storage Certificate</b>				
Not exceeding 2,500 litres	£42.00	TBC		Fees are set by the Health and Safety Executive.
Exceeding 2,500 litres but not exceeding £50,000 litres	£58.00	TBC		Fees are set by the Health and Safety Executive.
Exceeding £50,000 litres	£120.00	TBC		Fees are set by the Health and Safety Executive.
<b>Licence to keep petrol of a quantity:</b>				
Not exceeding 2,500 litres	£42.00	TBC		Fees are set by the Health and Safety Executive.
Exceeding 2,500 litres but not exceeding £50,000 litres	£58.00	TBC		Fees are set by the Health and Safety Executive.
Exceeding £50,000 litres	£120.00	TBC		Fees are set by the Health and Safety Executive.
<b>Weights and Measures:</b>				
Weights and Measures verification fees officer time per hour	£99.00	£102.00	3.0%	
Weights and Measures verification fees NAWI under 1 tonne	£77.00	£80.00	3.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Weights and Measures verification fees weights over 5kg under 500mg	£13.00	£14.00	7.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Weights and Measures verification fees other weights	£11.00	£12.00	9.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Weights and Measures verification fees liquid fuel first nozzle	£153.00	£158.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Weights and Measures verifications fees liquid fuel additional nozzle	£97.00	£100.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>LOCAL AUTHORITY POLLUTION PREVENTION AND CONTROL</b>				
<b>Application Fee:</b>				
Part 1 reduced fee activity (other than PVR I and PVR II or VRs)	£155.00	TBC		Set Nationally by DEFRA
Standard process (includes solvent emission activities)	£1,650.00	TBC		Set Nationally by DEFRA

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Additional fee for operating without a permit	£1,188.00	TBC		Set Nationally by DEFRA
PVRI, SWOBs and Dry Cleaners	£155.00	TBC		Set Nationally by DEFRA
PVR I and II combined	£257.00	TBC		Set Nationally by DEFRA
VRs and other Reduced Fee Activities	£362.00	TBC		Set Nationally by DEFRA
Reduced fee activates: Additional fee for operating without a permit	£71.00	TBC		Set Nationally by DEFRA
<b>Mobile plant (not using simplified permits):</b>				
for the first and second permits	£1,650.00	TBC		Set Nationally by DEFRA
for the third to seventh applications	£985.00	TBC		Set Nationally by DEFRA
for the eight and subsequent applications	£498.00	TBC		Set Nationally by DEFRA
<i>Note: where an application for any of the above is for combined Part B and waste application, add an extra £297 to the above amounts.</i>				
<b>Annual Subsistence Charge:</b>				
Standard process Low	£772.00	TBC		Set Nationally by DEFRA
Standard process Medium	£1,161.00	TBC		Set Nationally by DEFRA
Standard process High	£1,747.00	TBC		Set Nationally by DEFRA
PVRI, SWOBs and Dry Cleaners Low/Medium/High	£79.00 / £158.00 / £237.00	TBC		Set Nationally by DEFRA
PVR I & II combined Low/Medium/High	£113.00 / £226.00 / £342.00	TBC		Set Nationally by DEFRA
Vehicle refinishers and other reduced fees Low/Medium/High	£228.00 / £365.00 / £548.00	TBC		Set Nationally by DEFRA
Mobile plant, for the first and second permits Low/Medium/High	£626.00 / £1,034.00 / £1,551.00	TBC		Set Nationally by DEFRA
for the third to seventh applications Low/Medium/High	£385.00 / £617.00 / £924.00	TBC		Set Nationally by DEFRA
eighth and subsequent permits Low/Medium/High	£198.00 / £316.00 / £473.00	TBC		Set Nationally by DEFRA
Late Payment Fee	£52.00	TBC		Set Nationally by DEFRA

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Where direction under Reg 33, part B, solvent emissions, waste operations additional charge	add £104.00/ £156.00/ £207.00 depending on risk level	TBC		Set Nationally by DEFRA
<i>Note - the additional amounts in brackets above must be charged where a permit is for a combined Part B and waste installation</i>				
Where a Part B installation is subject to reporting under the E-PRTR Regulation, add an extra £99 to the above amounts:				
<b>Pollution Release and Transfer Register:</b>				
Application* on subsistence charges if reporting applies	Additional £99.00	TBC		Set Nationally by DEFRA
Additional fee for operating without a permit	£1,188.00	TBC		Set Nationally by DEFRA
Annual Subsistence Low	£772.00	TBC		Set Nationally by DEFRA
Annual Subsistence Medium	£1,161.00	TBC		Set Nationally by DEFRA
Annual Subsistence High	£1,747.00	TBC		Set Nationally by DEFRA
Late Payment Fee	£52.00	TBC		Set Nationally by DEFRA
Substantial Variation: Standard process	£1,050.00	TBC		Set Nationally by DEFRA
Substantial Variation: If resulting in new PPC activity	£1,650.00	TBC		Set Nationally by DEFRA
Transfer	£169.00	TBC		Set Nationally by DEFRA
Partial transfer	£497.00	TBC		Set Nationally by DEFRA
Surrender	£0.00	TBC		Set Nationally by DEFRA
<b>Transfer and Surrender:</b>				
Standard process transfer	£169.00	TBC		Set Nationally by DEFRA
Standard process partial transfer	£497.00	TBC		Set Nationally by DEFRA
New Operator at low risk reduced fee activity (extra one-off subsistence charge - see Art 15 (2) of charging scheme)	£78.00	TBC		Set Nationally by DEFRA
Surrender: all Part B activities	£0.00	TBC		Set Nationally by DEFRA
Reduced fee activities: transfer	£0.00	TBC		Set Nationally by DEFRA
Reduced fee activities: partial transfer	£47.00	TBC		Set Nationally by DEFRA
<b>Temporary transfer for mobiles:</b>				
First transfer	£53.00	TBC		Set Nationally by DEFRA
repeat following enforcement or warning	£53.00	TBC		Set Nationally by DEFRA
<b>Substantial Change:</b>				
Standard process	£1,050.00	TBC		Set Nationally by DEFRA

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Standard process where the substantial change results in a new PPC activity	£1,650.00	TBC		Set Nationally by DEFRA
Reduced fee activities	£102.00	TBC		Set Nationally by DEFRA
<b>Additional Fees for a late application where Reg 33 direction is issued:</b>				
Application for permit authorising any reduced fee activity	£71.00	TBC		Set Nationally by DEFRA
Application for permit authorising any other Part B activity or solvent emission activity	£71.00	TBC		Set Nationally by DEFRA
Where operating mobile plant in contravention to Reg 12	£1,188.00	TBC		Set Nationally by DEFRA
Where direction issued under Reg 33 for single permit for part B, waste, solvent	£1,188.00	TBC		Set Nationally by DEFRA
<b>FOOD PREMISES REGISTER</b>				
Signal page copy	£12.00	£13.00	8.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Copy containing information regarding particular category (by hand)	£119.00	£123.00	3.4%	Inflated in line with corporate inflation; rounded to nearest denomination
Copy containing information regarding particular category (by post)	£196.00	£202.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Full copy of register (by hand)	£364.00	£375.00	3.0%	
Full copy of register (by post)	£388.00	£400.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
Food Hygiene Rating Scheme (FHRS) re-inspection of premises requested by businesses	£193.00	£243.00	25.9%	Uplift reflects costs of service, so extent of uplift ensures costs are recovered, rounded to nearest whole pound.
<b>ANIMAL WELFARE</b>				
<b>Collection of reclaimed dogs:</b>				
Statutory charge (set by government)	£25.00	TBC		Set by Central Government
Dog warden charges (includes VAT)	£38.00	£40.00	5.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Kennelling per day (includes VAT)	£38.00	£40.00	5.3%	Inflated in line with corporate inflation; rounded to nearest denomination
administration charge (includes VAT)	£21.00	£22.00	4.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Vaccination (includes VAT)	£36.00	£38.00	5.6%	Inflated in line with corporate inflation; rounded to nearest denomination

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Dog Control Fixed penalty	£109.00	£113.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Noise Pollution - Domestic - Fixed Penalty	£134.00	£139.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Noise Pollution - Commercial - Fixed Penalty	£660.00	£680.00	3.0%	
<b>Animal Activity Licensing - New Applicants:</b>				
Domestic Dog Breeding (Total of Part A and Part B)	£406.00	£426.00	4.9%	Agreed at Licensing Committee - Nov 2025
Commercial Dog Breeding (Total of Part A and Part B)	£466.00	£489.00	4.9%	Agreed at Licensing Committee - Nov 2025
Domestic Dog Boarding (Total of Part A and Part B)	£388.00	£408.00	5.2%	Agreed at Licensing Committee - Nov 2025
Commercial Dog Boarding (Total of Part A and Part B)	£466.00	£489.00	4.9%	Agreed at Licensing Committee - Nov 2025
Cat Boarding (Total of Part A and Part B)	£429.00	£451.00	5.1%	Agreed at Licensing Committee - Nov 2025
Dog Day Care (Total of Part A and Part B)	£429.00	£451.00	5.1%	Agreed at Licensing Committee - Nov 2025
Exhibition of Animals (Total of Part A and Part B)	£466.00	£489.00	4.9%	Agreed at Licensing Committee - Nov 2025
Hiring Horses (Total of Part A and Part B)	£516.00	£541.00	4.8%	Agreed at Licensing Committee - Nov 2025
Pet Vending (Total of Part A and Part B)	£406.00	£426.00	4.9%	Agreed at Licensing Committee - Nov 2025
<b>Animal Activity Licensing - Renewals</b>				
Domestic Dog Breeding (Total of Part A and Part B)	£368.00	£386.00	4.9%	Agreed at Licensing Committee - Nov 2025
Commercial Dog Breeding (Total of Part A and Part B)	£406.00	£426.00	4.9%	Agreed at Licensing Committee - Nov 2025
Domestic Dog Boarding (Total of Part A and Part B)	£330.00	£347.00	5.2%	Agreed at Licensing Committee - Nov 2025
Commercial Dog Boarding (Total of Part A and Part B)	£406.00	£426.00	4.9%	Agreed at Licensing Committee - Nov 2025
Cat Boarding (Total of Part A and Part B)	£368.00	£386.00	4.9%	Agreed at Licensing Committee - Nov 2025
Dog Day Care (Total of Part A and Part B)	£368.00	£386.00	4.9%	Agreed at Licensing Committee - Nov 2025
Exhibition of Animals (Total of Part A and Part B)	£406.00	£426.00	4.9%	Agreed at Licensing Committee - Nov 2025
Hiring Horses (Total of Part A and Part B)	£466.00	£489.00	4.9%	Agreed at Licensing Committee - Nov 2025
Pet Vending (Total of Part A and Part B)	£359.00	£377.00	5.0%	Agreed at Licensing Committee - Nov 2025
<b>Animal Activity Licensing – Other:</b>				
Variation/transfer of licence	£128.00	£134.00	4.7%	Agreed at Licensing Committee - Nov 2025
Appeals/site visit (Total of Part A and Part B)	P.O.A.	P.O.A.	N/A	Agreed at Licensing Committee - Nov 2025
Dangerous Wild Animals	£330.00	£340.00	3.0%	
Export Licences	£79.00	£82.00	3.8%	Inflated in line with corporate inflation; rounded to nearest denomination
Zoo	£6,881.00	£7,088.00	3.0%	
Zoo (with dispensation)	£3,822.00	£3,937.00	3.0%	
<b>HEALTH PROMOTION / EDUCATION</b>				
<b>Training Courses:</b>				

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Food Safety Level 2 (previously Basic Food Hygiene)	£89.00	£92.00	3.4%	Inflated in line with corporate inflation; rounded to nearest denomination
Intermediate Food Hygiene	£182.00	£188.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Food Safety Level 2 retake of exam	£41.00	£43.00	4.9%	Inflated in line with corporate inflation; rounded to nearest denomination
Level 1 course for 10 people	P.O.A.	P.O.A.	N/A	
Level 1 course for 15 people	P.O.A.	P.O.A.	N/A	
<b>ENVIRONMENTAL HEALTH</b>				
Contaminated Land Environmental Information Regulations Request (per hour)	£40.00	£42.00	5.0%	Inflated in line with corporate inflation; rounded to nearest denomination
Export Health Certificate (EHC)	£136.00	£141.00	3.7%	Inflated in line with corporate inflation; rounded to nearest denomination
Additional EHCs at the same visit (33% reduction)	£91.00	£94.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>PRIVATE WATER SUPPLIES</b> - Resumption of this service following a pause during covid pandemic. Private Water Supply (England) Regulations 2016. These regulations safeguard public health by ensuring that private water supplies are 'wholesome' and 'safe' to drink, setting quality standards similar to those of mains water supplies. The regulations cover all private supplies, although those serving a single dwelling will only be risk assessed and sampled upon request of the owner or occupier.				
<b>Commercial &amp; Large Domestic Supplies</b>				
- Group A Parameters Monitoring - Lab Analysis	New	At cost	N/A	
- Group B Parameters Monitoring - Lab Analysis	New	At cost	N/A	
- Sampling (each visit)	New	£151.00	N/A	
- Risk Assessment	New	Hourly rate	N/A	
- Investigation (each investigation)	New	Hourly rate	N/A	
- Granting an Authorisation	New	£111.00	N/A	
<b>Smaller Domestic Supplies New Charge</b>				
- Supply Monitoring - Lab Analysis	New	At cost	N/A	
- Sampling (each visit)	New	£151.00	N/A	
- Risk Assessment	New	Hourly rate	N/A	
- Investigation (each investigation)	New	Hourly rate	N/A	
- Granting an Authorisation	New	£111.00	N/A	
<b>Single Domestic Supplies New Charge</b>				
- Supply Monitoring - Lab Analysis (if requested)	New	At cost	N/A	
- Sampling (each visit)	New	£151.00	N/A	

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
- Risk Assessment (if requested)	New	Hourly rate	N/A	
<b>Work in Default (Hourly Rate):</b>				
Environmental Health Manager	£121.00	£125.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Senior EHO per hour	£112.00	£116.00	3.6%	Inflated in line with corporate inflation; rounded to nearest denomination
EHO/Senior Technical Officer	£99.00	£102.00	3.0%	
Technical Officer per hour	£90.00	£93.00	3.3%	Inflated in line with corporate inflation; rounded to nearest denomination
Admin staff per hour	£53.00	£55.00	3.8%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>OTHER FEES</b>				
Language school inspection	£114.00	£118.00	3.5%	Inflated in line with corporate inflation; rounded to nearest denomination
Information to solicitors	£193.00	£199.00	3.1%	Inflated in line with corporate inflation; rounded to nearest denomination
<b>LICENCING FEES</b>				
<b>Sex Establishments and Venues</b>				
Sex Establishments - Grants	£4,540.00	£4,770.00	5.1%	Agreed at Licensing Committee - Nov 2025
Sex Establishments - Renewal	£4,150.00	£4,360.00	5.1%	Agreed at Licensing Committee - Nov 2025
Sex Establishments - Occasional	£2,450.00	£2,570.00	4.9%	Agreed at Licensing Committee - Nov 2025
Sex Establishments - Transfer	New	£1,000.00	N/A	Agreed at Licensing Committee - Nov 2025
Sex Establishments - Variation	New	£1,000.00	N/A	Agreed at Licensing Committee - Nov 2025
<b>Street Trading</b>				
Upper Gardner Street	£620.00	£650.00	4.8%	Agreed at Licensing Committee - Nov 2025
Zone B	£750.00	£790.00	5.3%	Agreed at Licensing Committee - Nov 2025
Zone A 50 sq. ft.	£5,150.00	£5,410.00	5.0%	Agreed at Licensing Committee - Nov 2025
Zone A 42 sq. ft.	£4,220.00	£4,430.00	5.0%	Agreed at Licensing Committee - Nov 2025
Street Artists	£37.00	£39.00	5.4%	Agreed at Licensing Committee - Nov 2025
Misc. Short Term	£37.00	£39.00	5.4%	Agreed at Licensing Committee - Nov 2025
Farmers Maker (per stall)	£260.00	£270.00	3.8%	Agreed at Licensing Committee - Nov 2025
Small Street Marker (per occasion)	£370.00	£390.00	5.4%	Agreed at Licensing Committee - Nov 2025
<b>Gambling Act</b>				
Existing Casino - Reg 6 and Reg 8 First Annual and Annual Fees	£3,000.00	£3,000.00	0.0%	Agreed at Licensing Committee - Nov 2025

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Existing Casino - Reg 10 Change of circumstance	£50.00	£50.00	0.0%	Agreed at Licensing Committee - Nov 2025
Existing Casino - Reg 11 Variation	£2,000.00	£2,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Existing Casino - Reg 12 Transfer	£1,350.00	£1,350.00	0.0%	Agreed at Licensing Committee - Nov 2025
Existing Casino - Reg 13 Copy of Licence	£25.00	£25.00	0.0%	Agreed at Licensing Committee - Nov 2025
Existing Casino - Reg 14 Reinstatement	£1,350.00	£1,350.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 5 (2) (a) Non-Conversion - Provisional Statement Premises	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 5 (2) (b) Non-Conversion - Other Premises	£3,500.00	£3,500.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 6 and Reg 8	£1,000.00	£1,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 10	£50.00	£50.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 11	£1,750.00	£1,750.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 12	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 13	£25.00	£25.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 14	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Bingo Premises - Reg 15 Provisional Statement	£3,500.00	£3,500.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 5 (2) (a)	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 5 (2) (b)	£2,000.00	£2,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 6 and Reg 8	£1,000.00	£1,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 10	£50.00	£50.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 11	£1,000.00	£1,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 12	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 13	£25.00	£25.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 14	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Adult Gaming Centre - Reg 15	£2,000.00	£2,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 5 (2) (a)	£950.00	£950.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 5 (2) (b)	£2,500.00	£2,500.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 6 and Reg 8	£1,000.00	£1,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 10	£50.00	£50.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 11	£1,250.00	£1,250.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 12	£950.00	£950.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 13	£25.00	£25.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 14	£950.00	£950.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Tracks - Reg 15	£2,500.00	£2,500.00	0.0%	Agreed at Licensing Committee - Nov 2025
Family Entertainment Centre - Reg 5 (2) (a)	£950.00	£950.00	0.0%	Agreed at Licensing Committee - Nov 2025

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Family Entertainment Centre - Reg 5 (2) (b)	£2,000.00	£2,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Family Entertainment Centre - Reg 6 and Reg 8	£750.00	£750.00	0.0%	Agreed at Licensing Committee - Nov 2025
Family Entertainment Centre - Reg 10	£50.00	£50.00	0.0%	Agreed at Licensing Committee - Nov 2025
Family Entertainment Centre - Reg 11	£1,000.00	£1,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Family Entertainment Centre - Reg 12	£950.00	£950.00	0.0%	Agreed at Licensing Committee - Nov 2025
Family Entertainment Centre - Reg 13	£25.00	£25.00	0.0%	Agreed at Licensing Committee - Nov 2025
Family Entertainment Centre - Reg 14	£950.00	£950.00	0.0%	Agreed at Licensing Committee - Nov 2025
Family Entertainment Centre - Reg 15	£2,000.00	£2,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 5 (2) (a)	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 5 (2) (b)	£3,000.00	£3,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 6 and Reg 8	£600.00	£600.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 10	£50.00	£50.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 11	£1,500.00	£1,500.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 12	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 13	£25.00	£25.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 14	£1,200.00	£1,200.00	0.0%	Agreed at Licensing Committee - Nov 2025
Betting Other - Reg 15	£3,000.00	£3,000.00	0.0%	Agreed at Licensing Committee - Nov 2025
Lotteries New - Reg 12	£40.00	£40.00	0.0%	Agreed at Licensing Committee - Nov 2025
Lotteries New - Reg 14	£40.00	£40.00	0.0%	Agreed at Licensing Committee - Nov 2025
Renewal - Reg 12	£20.00	£20.00	0.0%	Agreed at Licensing Committee - Nov 2025
Renewal - Reg 14	£40.00	£40.00	0.0%	Agreed at Licensing Committee - Nov 2025
<b>Body Piercing &amp; Cosmetics</b>				
New premises fee	£170.00	£180.00	5.9%	Agreed at Licensing Committee - Nov 2025
New practitioner fee	£170.00	£180.00	5.9%	Agreed at Licensing Committee - Nov 2025
Registration of both a new premises and new practitioner	£350.00	£370.00	5.7%	Agreed at Licensing Committee - Nov 2025
Other changes (including replacement certificates)	£16.00	£17.00	6.3%	Agreed at Licensing Committee - Nov 2025
<b>Taxi Licence Fees and Charges</b>				
<b>Taxi Licence</b>				
Dual Drivers Licence (3 Year)	£380.00	£400.00	5.3%	Agreed at Licensing Committee - Nov 2025
Private Hire Drivers Licence (3 Year)	£300.00	£320.00	6.7%	Agreed at Licensing Committee - Nov 2025
Hackney Carriage Vehicle Licence (Full Year)	£230.00	£240.00	4.3%	Agreed at Licensing Committee - Nov 2025
Private Hire Vehicle Licence (Full Year)	£200.00	£210.00	5.0%	Agreed at Licensing Committee - Nov 2025
Private Hire Operator Licence (1 or 2 Cars) - 5 year	£740.00	£780.00	5.4%	Agreed at Licensing Committee - Nov 2025

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Private Hire Operator Licence (3 or more Cars) - 5 year	£740.00	£780.00	5.4%	Agreed at Licensing Committee - Nov 2025
Knowledge Test Fee	£50.00	£67.00	34.0%	Agreed at Licensing Committee - Nov 2025
Route Test Fee	£80.00	£80.00	0.0%	Agreed at Licensing Committee - Nov 2025
Vehicle Transfer Fee - Hackney Carriage	£230.00	£240.00	4.3%	Agreed at Licensing Committee - Nov 2025
Vehicle Transfer Fee - Private Hire	£200.00	£210.00	5.0%	Agreed at Licensing Committee - Nov 2025
<b>Environmental Services Fee and Charges</b>				
<b>FLYERING LICENCES</b>				
One day licence	£80.00	£85.00	6.3%	Revised pricing structure to make it fairer across the service and ensure full cost recovery
Additional one day licence	New	£65.00	N/A	Revised pricing structure to make it fairer across the service and ensure full cost recovery
One week licence	£220.00	£235.00	6.8%	Revised pricing structure to make it fairer across the service and ensure full cost recovery
Additional one week licence	New	£65.00	N/A	Revised pricing structure to make it fairer across the service and ensure full cost recovery
One Month licence	New	£350.00	N/A	Revised pricing structure to make it fairer across the service and ensure full cost recovery
Additional one month licence	New	£65.00	N/A	Revised pricing structure to make it fairer across the service and ensure full cost recovery
Annual licence	£469.00	£490.00	4.5%	Revised pricing structure to make it fairer across the service and ensure full cost recovery
Additional Annual licence	New	£65.00	N/A	Revised pricing structure to make it fairer across the service and ensure full cost recovery
Additional Badge (cost per badge)	£51.00	DELETED	N/A	Revised pricing structure to make it fairer across the service and ensure full cost recovery
Fringe Badge	£51.00	DELETED	N/A	Revised pricing structure to make it fairer across the service and ensure full cost recovery
<b>Environmental Services</b>				
Annual Green (Garden) Waste Collection	£97.00	£102.00	5.2%	Uplift reflects 3% corporate inflation on agreed 25/26 fees that were not fully introduced for the year
<b>Bulky Waste Collection</b>				
Up to 3 items for collection	£60.00	DELETED	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Each additional item	£12.00	DELETED	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
1 item	New	£25.00	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
2 items	New	£45.00	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
3 items	New	£65.00	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
4 items	New	£85.00	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
5 items	New	£105.00	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
6 items	New	£120.00	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
White goods	£45.00	£47.00	4.4%	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
Sofas / Sofa beds (POP's)	New	£45.00	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
Armchairs (POP's)	New	£35.00	N/A	Revised pricing structure to reflect persistent organic pollutants regulations and price prohibitive factors of not offering collections of a single item
<b>Other Environmental Services</b>				
Christmas tree collection	New	TBC	N/A	Fee to be published next autumn
Bin Cleaning (Residents)	New	TBC	N/A	Fee to be published next autumn
<b>Bin Replacements (exemptions for operational damage and assisted needs)</b>				

<b>Table 3: City Operations</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Containers - 140L bin	New	£35.00	N/A	Introduce charges for the provision and replacement of household waste and recycling containers to recover costs, promote responsible use, and align with other councils.
Containers - 240L bin	New	£45.00	N/A	Introduce charges for the provision and replacement of household waste and recycling containers to recover costs, promote responsible use, and align with other councils.
Containers - 240L recycling bin	New	£15.00	N/A	Introduce charges for the provision and replacement of household waste and recycling containers to recover costs, promote responsible use, and align with other councils.
Containers - Black Recycling Box	New	£10.00	N/A	Introduce charges for the provision and replacement of household waste and recycling containers to recover costs, promote responsible use, and align with other councils.
Containers - Food waste caddies	New	FREE	N/A	Introduce charges for the provision and replacement of household waste and recycling containers to recover costs, promote responsible use, and align with other councils.
Containers - Garden Waste bin delivery fee (Bin included in subscription)	New	£20.00	N/A	Introduce charges for the provision and replacement of household waste and recycling containers to recover costs, promote responsible use, and align with other councils.
<b>Public Toilets</b>				
High footfall public toilets (Kings Esplanade, Dalton's Bastion, The Colonnade, Shelter Hall, West Pier Arches)	New	£0.50	N/A	Introduction of charging for high footfall
All Other Public Toilet Sites	New	FREE	N/A	Introduction of charging for high footfall

<b>Table 4: Families Children and Wellbeing</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Education &amp; Skills Fees &amp; Charges</b>				
Adult Education -Pound Plus (per hour)	£5.00	£5.00	0%	3% rounded to nearest pound. Rarely used charge.
<b>Nurseries Fees &amp; Charges</b>				
BHCC Family Hub Nurseries – Fees – Hourly Rate	£6.40	£6.60	3%	
BHCC Family Hub Nurseries – Fees – Meals	£2.82	£2.90	3%	
<b>Early Years and Childcare Training Courses Fees &amp; Charges</b>				
Full day face to face	£72.00	£74.00	2.8%	3% rounded to nearest pound
Half Day face to face	£48.00	£49.00	2.1%	3% rounded to nearest pound
Full day online (live)	£52.00	£54.00	3.8%	3% rounded to nearest pound
Half day online (live)	£31.00	£32.00	3.1%	3% rounded to nearest pound
Safeguarding face to face	£24.00	£25.00	4.2%	3% rounded to nearest pound
Safeguarding e-learning	£22.00	£23.00	4.5%	3% rounded to nearest pound
Paediatric first aid (per day)	£25.00	£26.00	4.0%	3% rounded to nearest pound
E-learning	£12.00	£12.00	0.0%	3% rounded to nearest pound
<b>Libraries Fees &amp; Charges</b>				
<b>Fines – Overdue Charges</b>				
Books & Spoken Word – adult borrowers	£0.40	£0.40	0.0%	No increase, cost of living crises, higher charges, fewer items returned. Charge high compared to ESx 25p; WSx 33p per day. Maximum fine increased from £12.80 to £14.80 (15.62%)
Books & Spoken Word – child and 16-19 yrs borrowers	£0.15	£0.15	0.0%	No increase in Children or young people fees or charges
Music CD	£0.40	£0.45	12.5%	Rounded to nearest 5p for operational reasons
DVD adult box sets	£1.25	£1.30	4.0%	Rounded to nearest 5p for operational reasons
DVD adult	£0.80	£1.00	25.0%	Price not increased 25/26
DVD child	£0.50	£0.50	0.0%	No increases for children
<b>Libraries - Reservations</b>				
Adult	£1.25	£1.30	4.0%	Rounded to nearest 5p operational reasons

Adult conc.	£0.60	£0.60	0.0%	No increase for concessions
Child	£0.60	£0.60	0.0%	No increases for children
Child conc.	£0.30	£0.30	0.0%	No increases for children
<b>Libraries – Computer Printing and Photocopying per page</b>				
A3 B&W	£0.50	£0.60	18.18%	Higher increase to offset no increase in A4, black and White. Rounded up to nearest 10p due to operational practicalities – coin operated equipment
A3 Colour	£1.90	£2.00	5.13%	Rounded up to nearest 10p due to operational practicalities – coin operated equipment
A4 B&W	£0.40	£0.40	0.0%	No increase, cost of living crises, A4 B&W a basic printing need.
A4 Colour	£1.30	£1.50	14.29%	Rounded up to nearest 10p due to operational practicalities – coin operated equipment. Higher increase to offset no increase in A4, black and White.
<b>Libraries - Exhibitions</b>				
Jubilee	£205.00	£225.00	10.0%	Increase to offset officer time for due diligence
Jubilee discount	£145.00	£155.00	7.14%	Increase to offset officer time for due diligence
Jubilee Info Point	£43.00	£46.00	7.14%	Increase to offset officer time for due diligence
Jubilee Info Point discount	£29.00	£31.00	7.14%	Increase to offset officer time for due diligence
Hove Info Point	£45.00	£46.00	7.14%	Increase to offset officer time for due diligence
Hove Info Point discount	£29.00	£31.00	7.14%	Increase to offset officer time for due diligence
Display Cabinet Hire	£23.00	£25.00	8.7%	Increase to offset officer time for due diligence
Community Libraries	£18.00	£20.00	10.53%	Increase to offset officer time for due diligence
Admin fee (non-refundable)	£46.00	£55.00	18.06%	Increase to offset officer time for due diligence
<b>Library Card Replacement</b>				
Standard card	£1.75	£1.80	3.0%	Fee increases in line with corporate inflation
Libraries extra card	£2.40	£2.45	2.06%	Rounded to nearest 5p
<b>Libraries – Computer Bookings</b>				
Adult	£1.20	£1.20	0%	Left at 25/26 fee to offset cost of living impact, digital exclusion. Offset by rises above 3% in other areas
<b>Libraries - Research</b>				
For private individual	£40.00	£40.00	0%	Service to be reviewed 26/27
For business/commercial	£60.00	£60.00	0%	Service to be reviewed 26/27
Image reproduction done by staff – service fee per image	£8.00	£8.00	0%	Service to be reviewed 26/27
Image reproduction done by library users – service fee per 15 mins	£8.00	£8.00	0%	Service to be reviewed 26/27
<b>Interlibrary loans – non SELMS stock</b>				

Adult/adult conc.	£10.30	£10.30	3%	In line with corporate increase
Child/child conc.	£3.10	£3.00	0%	No increase for children or young people
Interlibrary loans – SELMs authorities stock, by all borrowers	£4.00	£4.00	0%	Price set between Library Consortium (SELMS) member authorities, increased by 25% 25/26
<b>DVDs per week</b>				
Premium film borrowed by adults	£3.90	£4.00	2.53%	Rounded to nearest 5p
Other film borrowed by adults	£2.90	£3.00	3.37%	Rounded to nearest 5p
Box sets borrowed by adults	£5.80	£6.00	3.39%	Rounded to nearest 5p
Children's videos borrowed by children	£1.85	£1.85	0%	No increase in children or young people fees or charges
Concessionary and access card holders – premium films	£1.95	£1.95	0%	No increase in concessionary charges
Concessionary and access card holders – other films	£1.45	£1.45	0%	No increase in concessionary charges
Concessionary - Children's videos borrowers	£0.90	£0.90	0%	No increase in children or young people fees and charges
<b>CDs per week</b>				
Music CD	£1.25	£1.30	3.92%	Rounded to nearest 5p
Concessionary	£0.60	£0.60	0%	No increase in children or young people fees and charges
<b>Spoken Word hire charge for adult borrowers</b>				
Abridged spoken word books	£0.80	£0.85	6.02%	Rounded to nearest 5p
Unabridged spoken word books	£1.60	£1.65	3.12%	Rounded to nearest 5p
Language course	£2.10	£2.20	4.65%	Minimal income
Access card holders – language course	£1.05	£1.10	4.76%	Minimal income
<b>Events and activities</b>				
Coffee morning for adults pp	£1.00	£1.00	0%	Library officer time to manage change (coins) is not worth the increase. Offset by rises elsewhere
Events for adults pp	£5.00	£5.00	0%	Library officer time to manage change is not worth the increase. Offset by rises elsewhere
Book & Writing groups per year	£30.90	£40.00	29.45%	Price increase to greater reflect staff time taken to facilitate offer
Events/activities for children/young people (0-19)	£1.00	£1.00	0%	No increase for children or young people
<b>Room Hire Jubilee Library– full charge</b>				
Conf. Hall – 1 day	£660.00	£680.00	3.30%	Rounded close to inflation rate
Conf. Hall – 0.5 day	£440.00	N/A	N/A	Moved to hourly bookings
Conf. Hall - Hourly Rate	£110.00	£115.00	4.55%	Rounded close to inflation rate
Conf. Room 1 & 3 – 1 day	£330.00	£340.00	3.03%	Rounded close to inflation rate

Conf. Room 1 & 3 - 0.5 day	£210.00	N/A	N/A	Moved to hourly bookings
Conf. Room 1 & 3 -Hourly Rate	£52.00	£55.00	5.77%	Rounded close to inflation rate
Conf. Room 2 – 1 day	£370.00	£380.00	2.67%	Rounded close to inflation rate
Conf. Room 2 – 0.5 day	£260.00	N/A	N/A	Moved to hourly bookings
Conf. Room 2 hourly rate	£65.00	£68.00	4.62%	Rounded close to inflation rate
Conf. Room 4 – 1 day	£175.00	£180.00	2.86%	Rounded close to inflation rate
Conf. Room 4 – 0.5 day	£90.00	N/A	N/A	Moved to hourly bookings
Conf. Room 4 - hourly Rate	£22.00	£23.00	4.55%	Rounded close to inflation rate
121 Room – 1 day	£110.00	£115.00	4.45%	Rounded close to inflation rate
121 Room – part day per hour	£20.00	£21.00	5%	Moved to hourly bookings
BIPC large pod meeting space 1 day	£80.00	£80.00	0%	Pods not realising income target, no increase to encourage use
BIPC large pod meeting space for 1 hour	£20.00	£20.00	0%	Pods not realising income target, no increase to encourage use
BIPC small pod 1 day	£55.00	£55.00	0%	Pods not realising income target, no increase to encourage use
BIPC small pod meeting space per hour	£12.00	£12.00	0%	Pods not realising income target, no increase to encourage use
BIPC Workshop Space Full Day	£220.00	£230.00	4.55%	Rounded close to inflation rate
BIPC Workshop Hourly Rate	£35.00	£40.00	14.29%	Rounded close to inflation rate
BIPC Networking Area Full Day	£220.00	£230.00	4.55%	Rounded close to inflation rate
BIPC Network Area Hourly Rate	£35.00	£40.00	14.29%	Rounded close to inflation rate
BIPC Workshop & Network Area Full Day	£440.00	£450.00	2.27%	Rounded close to inflation rate
BIPC Workshop & Network Area Hourly Rate	£70.00	£80.00	14.29%	Rounded close to inflation rate
Rare Books Room -1 Day	£245.00	£253.00	3.16%	Rounded close to inflation rate
Rare Books Room - Per Hour	£40.00	£42.00	4.76%	Rounded close to inflation rate
<b>Room Hire – Jubilee Library – discount rate</b>				
Conf. hall – 1 day	£540.00	£560.00	3.7%	Rounded close to inflation rate
Conf. hall – ½ day	£360.00	N/A	N/A	Moved to hourly bookings
Conf. Hall hourly rate	£90.00	£95.00	5.56%	Rounded close to inflation rate
Conf. room 1 & 3 – 1 day	£260.00	£270.00	3.85%	Rounded close to inflation rate
Conf. room 1 & 3 – ½ day	£170.00	N/A	N/A	Moved to hourly bookings
Conf. Room 1 & 3 hourly rate	£42.00	£44.00	4.76%	Rounded close to inflation rate
Conf. room 2 – 1 day	£300.00	£310.00	3.33%	Rounded close to inflation rate
Conf. room 2 – ½ day	£220.00	N/A	N/A	Moved to hourly bookings
Conf. Room 2 hourly rate	£55.00	£57.00	3.64%	Rounded close to inflation rate
Conf. room 4 – 1 day	£145.00	£150.00	3.45%	Rounded close to inflation rate
Conf. room 4 – ½ day	£70.00	N/A	N/A	Moved to hourly booking

Conf. room 4 - hourly rate	£17.00	£18.00	5.88%	Rounded close to inflation rate
121 room – 1 day	£60.00	£63.00	5.0%	Rounded close to inflation rate
121 room – part day per hour	£16.00	£17.00	6.25%	Rounded close to inflation rate
BIPC large pod 1 day	£65.00	£65.00	0%	Pods not realising income target, no increase to encourage use
BIPC large pod part day for 1 hour	£13.00	£13.00	0%	Pods not realising income target, no increase to encourage use
BIPC small pod 1 day	£45.00	£45.00	0%	Pods not realising income target, no increase to encourage use
BIPC small pod part day per hour	£10.00	£10.00	0%	Pods not realising income target, no increase to encourage use
BIPC Workshop space 1 day	£180.00	£190.00	5.56%	Rounded close to inflation rate
BIPC Workshop space ½ day	£105.00	N/A	N/A	Moved to hourly bookings
BIPC Workshop Hourly Rate	£26.00	£30.00	15.38%	Rounded close to inflation rate
BIPC Networking Area 1 day	£180.00	£190.00	5.56%	Rounded close to inflation rate
BIPC Networking Area ½ day	£105.00	N/A	N/A	Moved to hourly bookings
BIPC Network Area Hourly Rate	£26.00	£30.00	15.38%	Rounded close to inflation rate
BIPC Workshop & Network Area Full Day	£360.00	£370.00	2.78%	Rounded close to inflation rate
BIPC Workshop & Network Area Hourly Rate Discount	£52.00	£64.00	18.75%	Rounded close to inflation rate
Rare Books room 1 day	£200.00	£206.00	3%	
Rare Books room ½ day	£115.00	N/A	N/A	Moved to hourly bookings
Rare Books Room - Per Hour	£28.00	£29.00	3.45%	Rounded close to inflation rate
<b>Room Hire - Hove Library and Community Libraries</b>				
Hove and Community Library Room Hire – 1 day	£200.00	£220.00	9.09%	Rounded close to inflation rate
Hove and Community Library Room Hire – 1 day Discount rate	£110.00	£121.00	9.09%	Rounded close to inflation rate
Hove and Community Library Room Hire – 1 hour	£25.00	£28.00	10.71%	Rounded close to inflation rate
Hove and Community Library Room Hire – 1 hour Discount rate	£13.00	£15.00	8.33%	Rounded close to inflation rate
Hove Library session	£55.00	N/A	N/A	Can't offer anymore due to move of Council Helpdesk into Library
Primary Library per session (am, pm or eve)	£55.00	N/A	N/A	Not offered anymore
Secondary Library per session (am, pm or eve)	£40.00	N/A	N/A	Not offered anymore
Community Libraries 121 per hour	£12.00	£15.00	22.22%	Rounded up/down close to inflation rate
<b>Library Sundry Charges</b>				
Evening supplement per hour	£95.00	£150.00	57.9%	Staff costs increasing (Kier no longer FOC)

Evening supplement per hour (discounted)	£75.00	£130.00	73.33%	Staff costs increasing (Kier no longer FOC)
Activity space in Jubilee Library CYP per hour	£29.00	£30.00	3.45%	Rounded up/down close to inflation rate
Teas and coffees	£2.25	£2.50	10.53%	Rounded up/down close to inflation rate
<b>Home to School Transport</b>				
Home to School transport – Parental contribution towards travel assistance - sixth form aged pupils	£453.90	£468.20	3.2%	Where travel assistance is agreed for a student of sixth form age (16 to 19 years old), a contribution towards the cost of travel is usually required. The contribution is reviewed annually. Students from families with a low income will not be required to make a financial contribution. The contribution is set at the same level as a Student City Saver which is the typical cost for a student traveling to their education in the city. In the academic year 2024 to 2025 this is £453.90 per year. This is the equivalent of a student City Saver ticket. The contribution payment will increase in line with Brighton & Hove Bus Company prices.
<b>School Meals – Primary Schools (DSG)</b>				
<i>This is a DSG budget not General Fund and only applies to those Primary &amp; Special schools who participate in the BHCC School Meals Contract. It therefore excludes all Secondary Schools, Academies and Free Schools.</i>				
<i>All secondary schools and secondary academies within the city and the Bilingual Primary School, City Academy Whitehawk and Moulsecoomb Primary and West Blatchington, Benfield and Hangleton provide meals, including free meals to entitled pupils, through their own individually negotiated contracts</i>				
School Meals -Primary schools	£2.65	£2.85	7.5%	The cost of school meals to the local authority (schools) is inflated annually in accordance with the price review mechanism detailed in the school meals contract. The charge for school meals in primary schools has not increased since November 2024, when the price was set at £2.65 for Primary and Specials schools and £2.60 for nursery meals served in schools. The price will increase from January 2026 when the price of a meal will increase to £2.85 for Primary & Special school children and will remain at £2.60 for nursery pupils. The proposed price increase is much higher than anticipated, due to the change in government guidance regarding Employers National Insurance Contributions and continued higher food inflation. The contract requires the payment of the Living Wage (Living Wage Foundation) to employees and the Soil Associations Silver Food for Life. Any decision to increase the selling price to parents in 2025/26 should be made by June 2026 for implementation from 1st September 2026. We should note that the current charge for meals in East Sussex is £3.06 and in West Sussex

				£3.09 Any price increase agreed will be based on the contract price review terms or a minimum of 3% in line with the corporate inflation rate. The LWFLW rates indicate a 6.7% increase in labour costs, therefore the planned rate for September 2026 would be a minimum of £3.00.
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**Children in Care**

*It is Brighton and Hove City Council's policy to recoup a contribution from parents towards their child's maintenance, where a child is in care under a s.20 Children Act 1989 and where it is considered reasonable to do so.*

*This promotes parental responsibility and active involvement in the care of their child. BHCC endeavours to work in partnership with parents wherever possible by encouraging involvement in decision making and contributing to the costs associated with their child's care, providing this is in the best interests of the child.*

0 to 2 years	£192.50	£198.70	3.2%	The amount recoverable is set at 50% of the lowest foster care rate for the child's age band, which is considered fair and retrievable. The amount will be adjusted each year to reflect changes in the foster care rate.
3 to 4 years	£196.00	£202.30	3.2%	
5 to 10 years	£218.00	£225.00	3.2%	
11 to 15 years	£243.50	£251.30	3.2%	
16 to 17 years	£263.00	£271.50	3.2%	

<b>Table 5: Homes and Adult Social Care</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
<b>Travellers Sites Fees and Charges</b>				
Travellers Transit Site – Pitch Fees	£91.47	£95.86	4.8%	CPI + 1%
Travellers Transit Site – Service Charge	£57.64	£60.41	4.8%	CPI + 1%
Travellers Permanent Site – Pitch Fees	£118.48	£124.17	4.8%	CPI + 1%
Travellers Permanent Site – Service Charge	£15.87	£16.63	4.8%	CPI + 1%
<b>Adult Social Care</b>				
<b>MAXIMUM CHARGES FOR MEANS TESTED CARE FEES</b>				
In-House home care (charge per hour)	£33.00	£34.00	3.03%	3% uplift rounded to nearest pound
In-House day care (charge per day)	£50.00	£52.00	3.85%	3% uplift rounded to nearest pound
In-House day care – drop in charge (charge per session)	£25.00	£26.00	4.00%	3% uplift rounded to nearest pound
In House residential care (charge per night)	£171.00	£176.00	2.92%	3% uplift rounded to nearest pound
<b>Fixed Rate charges</b>				
Transport (return)	£5.10	£5.30	3.92%	3% uplift rounded to nearest 10p
Deferred Payment Agreement (residential care)	£658.00	£678.00	3.04%	3% uplift rounded to nearest pound

† - Indicates charge is shown exclusive of VAT

<b>Table 5: Homes and Adult Social Care</b>	<b>Current 2025/26</b>	<b>Proposed 2026/27</b>	<b>Change %</b>	<b>Rationale for Change or New Fee/Charge (Only for new fees/charges or increases above or below the 3% corporate target)</b>
Set-up fee – home care contract	£346.00	£356.00	2.89%	3% uplift rounded to nearest pound
Ongoing contract fee (self-funders) – charge per year	£109.00	£112.00	2.75%	3% uplift rounded to nearest pound
<b>Carelink Fees</b>				
Standard per month	£25.41	£26.17	2.99%	3% uplift rounded to nearest penny
Enhanced per month	£30.36	£31.27	3.00%	